Agggunt	Description	EV 44 Proliminary	TV 11 Adopted	Difference
Account	Description  Drainated Paginning Palance	FY 11 Preliminary \$9,466,399.00	FY 11 Adopted	Difference
10.000.00.0000.1110.000.0000	Projected Beginning Balance PROPERTY TAXES	\$10,576,904.00	\$9,466,399.00 \$10,576,904.00	\$0.00 \$0.00
10.000.00.0000.1110.000.0000	SPECIFIC OWNERSHIP TAXES	\$1,559,350.00	\$1,559,350.00	\$0.00
10.000.00.0000.1120.000.0000	DELINQUENT TAXES	\$20.000.00	\$20,000.00	\$0.00
10.000.00.0000.1140.000.0000	Other Local Taxes	\$20,000.00	\$20,000.00	\$0.00
10.000.00.0000.1190.000.0000	TUITION - INDIVIDUALS	\$123,000.00	\$123,000.00	\$0.00
10.000.00.0000.1310.000.0000	Tuition - Honor Chorus	\$123,000.00	\$0.00	\$0.00
10.000.00.0000.1310.000.0002	Tuition - Full Day Kindergarten	\$215,000.00	\$215,000.00	\$0.00
10.000.00.0000.1310.000.0100	TUITION - SUMMER SCHOOL	\$0.00	\$0.00	\$0.00
10.000.00.0000.1311.000.0000	TUITION-OTHER DISTRICTS	\$30,000.00	\$30,000.00	\$0.00
10.000.00.0000.1411.000.0000	TRANSPORTATION FEES, ACTIVITIES	\$21,000.00	\$21,000.00	\$0.00
10.000.00.0000.1411.000.0000	INTEREST ON INVESTMENTS	\$38,000.00	\$38,000.00	\$0.00
10.000.00.0000.1851.000.0000	SERVICES TO CHARTER SCHOOL	\$25,000.00	\$25,000.00	\$0.00
10.000.00.0000.1931.000.0000	RENTALS	\$15,000.00	\$15,000.00	\$0.00
10.000.00.0000.1910.000.0004	RENTALS/LEASES	\$10,000.00	\$10,000.00	\$0.00
10.000.00.0000.1910.000.0004	DONATIONS	\$0.00	\$0.00	\$0.00
10.000.00.0000.1920.000.1801	DONATIONS - TRADITION OF EXCELLENCE	\$0.00	\$0.00	\$0.00
10.000.00.0000.1920.000.1802	DONATIONS - BROADMOOR PARTNERSHIP	\$40,000.00	\$40,000.00	\$0.00
10.000.00.0000.1920.000.1810	LOCAL GRANTS	\$0.00	\$0.00	\$0.00
10.000.00.0000.1920.000.1810	SALE OF FIXED ASSETS	\$0.00	\$0.00	\$0.00
10.000.00.0000.1930.000.0000	SALE OF PIXED ASSETS  SALE OF DISTRICT PROPERTY	\$0.00	\$0.00	\$0.00
10.000.00.0000.1933.000.0000	SALARY REIMBURSEMENTS	\$10,500.00	\$10,500.00	\$0.00
10.000.00.0000.1985.000.0000	Insurance Reimbursement	\$0.00	\$0.00	\$0.00
10.000.00.0000.1983.000.0000	MISC. LOCAL REVENUE	\$100.000.00	\$100,000.00	\$0.00
10.000.00.0000.1990.000.0000	COBRA INSURANCE	\$100,000.00	\$0.00	\$0.00
10.000.00.0000.1992.000.0000	P.L. 874 IMPACT AID	\$40,000.00	\$40,000.00	\$0.00
10.000.00.0000.3110.000.0000	STATE EQUALIZATION	\$16,960,957.06	\$17,025,981.00	\$65,023.94
10.000.00.0000.3110.000.3120	STATE VOCATIONAL EDUCATION	\$13,690.00	\$13,690.00	\$0.00
10.000.00.0000.3130.000.3130	EXCEPTIONAL CHILD EDUCATION ACT	\$367,665.00	\$367,665.00	\$0.00
10.000.00.0000.3131.000.3131	PRESCHOOL	\$0.00	\$0.00	\$0.00
10.000.00.0000.3140.000.3140	ENGLISH LANGUAGE PROFICIENCY ACT	\$5,400.00	\$5,400.00	\$0.00
10.000.00.0000.3150.000.3150	GIFTED and TALENTED	\$43,776.00	\$43,776.00	\$0.00
10.000.00.0000.3160.000.3160	STATE TRANSPORTATION	\$20,000.00	\$20,000.00	\$0.00
10.000.00.0000.3210.000.0000	EQUALIZATION ADJUSTMENT	\$0.00	\$0.00	\$0.00
10.000.00.0000.3260.000.0000	Transportation Adjustment	\$0.00	\$0.00	\$0.00
10.000.00.0000.4000.000.4010	TITLE I	\$257,180.00	\$257,180.00	\$0.00
10.000.00.0000.4000.000.4027	TITLE VI-B SPECIAL EDUCATION	\$646,699.00	\$646,699.00	\$0.00
10.000.00.0000.4000.000.4041	P.L. 874 IMPACT AID	\$0.00	\$0.00	\$0.00
10.000.00.0000.4000.000.4186	DRUG FREE SCHOOLS	\$0.00	\$0.00	\$0.00
10.000.00.0000.4000.000.4298	TITLE V INNOVATIVE PROGRAMS	\$0.00	\$0.00	\$0.00
10.000.00.0000.4000.000.4318	TITLE II-D TECHNOLOGY	\$883.00	\$883.00	\$0.00
10.000.00.0000.4000.000.4365	TITLE III ENGLISH LANGUAGE LEARNERS	\$18,410.00	\$18,410.00	\$0.00
10.000.00.0000.4000.000.4367	TITLE II TEACHER QUALITY	\$90,393.00	\$90,393.00	\$0.00
10.000.00.0000.4000.000.4386	ARRA - Title II D	\$0.00	\$0.00	\$0.00
10.000.00.0000.4000.000.4389	ARRA - Title I	\$0.00	\$0.00	\$0.00
10.000.00.0000.4000.000.4391	ARRA - IDEA, Part B	\$0.00	\$67,803.00	\$67,803.00
10.000.00.0000.4000.000.4392	ARRA - IDEA, Preschool	\$0.00	\$29,197.00	\$29,197.00
10.000.00.0000.4000.000.4394	Federal Stabilization Funds Grant	\$0.00	\$0.00	\$0.00
10.000.00.0000.4000.000.7365	Title III Set Aside - Immigrant	\$6,595.00	\$6,595.00	\$0.00
10.000.00.0000.4010.000.9003	Medicaid reimbursement	\$20,000.00	\$20,000.00	\$0.00
10.000.00.0000.5218.000.0000	Risk Management Fund Allocation	\$0.00	(\$230,000.00)	(\$230,000.00)
10.000.00.0000.5243.000.0000	Capital Projects Fund Allocation	\$0.00	(\$790,000.00)	(\$790,000.00)
10.000.00.0000.5618.000.0000	Risk Management Fund Allocation	(\$230,000.00)	\$0.00	\$230,000.00
10.000.00.0000.5621.000.0000	CAPITAL RESERVE FUND ALLOCATION	(\$790,000.00)	\$0.00	\$790,000.00
10.000.12.0000.4000.000.4173	IDEA PRESCHOOL	\$9,118.00	\$9,118.00	\$0.00
10.000.12.0000.4000.000.5126	SWAP	\$21,140.00	\$21,140.00	\$0.00
10.000.69.0000.1120.000.0000	SPECIFIC OWNERSHIP TAXES-BOND	\$0.00	\$0.00	\$0.00
10.100.00.0000.1411.000.0000	TRANS FEES - ACTIVITY	\$0.00	\$0.00	\$0.00
10.101.00.0000.1959.000.0000	Salary Reimbursements - Broadmoor	\$3,000.00	\$3,000.00	\$0.00
10.102.00.0000.1959.000.0000	Salary Reimbursements - Canon	\$0.00	\$0.00	\$0.00
10.103.00.0000.1959.000.0000	Salary Reimbursements - CME	\$15,000.00	\$15,000.00	\$0.00
10.104.00.0000.1959.000.0000	Salary Reimbursements - Gold Camp	\$2,400.00	\$2,400.00	\$0.00
10.105.00.0000.1959.000.0000	Salary Reimbursements - Pinon Valley	\$3,500.00	\$3,500.00	\$0.00
10.106.00.0000.1959.000.0000	Salary Reimbursements - Skyway	\$3,500.00	\$3,500.00	\$0.00
10.200.00.0000.1311.000.0000	Tuition - Summer School - Junior High	\$14,000.00	\$14,000.00	\$0.00

## FY 10-11 Adopted Budget.xls

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.200.00.0000.1959.000.0000	Salary Reimbursements - Junior High	\$3,000.00	\$3,000.00	\$0.00
10.200.00.0000.5223.000.0000	Transfer to JH Building Activity Fund	\$0.00	\$0.00	\$0.00
10.300.00.0000.1311.000.0000	Tuition - Summer School - High School	\$25,000.00	\$25,000.00	\$0.00
10.300.00.0000.1910.000.0000	AUDITORIUM RENTAL	\$0.00	\$0.00	\$0.00
10.300.00.0000.1959.000.0000	Salary Reimbursements - High School	\$30,000.00	\$30,000.00	\$0.00
10.300.00.0000.5223.000.0000	Transfer to HS Athletic Fund	\$0.00	\$0.00	\$0.00
10.300.00.0000.5223.000.0005	Transfer to HS Activity Fund	\$0.00	\$0.00	\$0.00
10.302.00.0000.1840.000.0000	POOL REVENUE	\$88,000.00	\$88,000.00	\$0.00
10.302.00.0000.1910.000.0000	POOL RENTAL	\$0.00	\$0.00	\$0.00
10.302.00.0000.1935.000.0000	POOL ACCESSORY SALES	\$11,000.00	\$11,000.00	\$0.00
10.800.00.0000.1110.000.0000	Mill Levy Override	\$3,100,000.00	\$3,100,000.00	\$0.00
10.951.00.0000.3113.000.3113	CMCA, Capital Construction	\$0.00	\$0.00	\$0.00
10.951.00.0000.5211.000.0000	Mill Levy Share Transfer to CMCA	(\$140,000.00)	(\$140,000.00)	\$0.00
10.951.00.0000.5211.000.3113	Capital Construction transfer	\$0.00	\$0.00	\$0.00
10.951.00.0000.5211.000.3130	ECEA, Transfer to CMCA	(\$10,000.00)	(\$10,000.00)	\$0.00
10.951.00.0000.5211.000.4010	Title I Transfer to CMCA	(\$144,240.00)	(\$144,240.00)	\$0.00
10.951.00.0000.5211.000.4186	Title IV Transfer to CMCA	(\$821.00)	(\$821.00)	\$0.00
10.951.00.0000.5211.000.4298	Title V Transfer to CMCA	\$0.00	\$0.00	\$0.00
10.951.00.0000.5211.000.4367	Title II Transfer to CMCA	(\$13,000.00)	(\$13,000.00)	\$0.00
10.951.00.0000.5211.000.4389	ARRA - Title I Transfer to CMCA	\$0.00	\$0.00	\$0.00
10.951.00.0000.5711.000.0000	CHARTER SCHOOL ALLOCATION	(\$4,518,933.00)	(\$4,518,933.00)	\$0.00
	Statutory Rescission COL & Off the Top	\$0.00	\$0.00	\$0.00
	Supplemental Rescission	\$0.00	\$0.00	\$0.00
		\$38,223,465.06	\$38,385,489.00	

10.101.00.0010.0110.200.0000	Salaries, Classroom Teachers	\$732,858.00	#700 0F0 00	
		\$7.32,000.00	\$732,858.00	\$0.00
	Salaries, Substitute Teachers	\$15,000.00	\$15,000.00	\$0.00
	Supplemental Salary	\$3,000.00	\$3,000.00	\$0.00
	Medicare, Classroom Teachers	\$9,916.00	\$9,916.00	\$0.00
	Medicare, Substitute Teachers	\$218.00	\$218.00	\$0.00
	PERA, Classroom Teachers	\$94,714.00	\$94,714.00	\$0.00
	PERA, Substitute Teachers	\$2,078.00	\$2,078.00	\$0.00
	Health Insurance, Classroom Teachers	\$124,794.00	\$124,794.00	\$0.00
	Travel and Workshops Purchased Supplies	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Copier Supplies	\$12,000.00	\$12,000.00	\$0.00
	Instructional Materials	\$15,684.00	\$12,000.00	\$3,500.00
	Warehouse Supplies	\$4,000.00	\$4,000.00	\$0.00
	Periodicals	\$100.00	\$100.00	\$0.00
	Other Supplies	\$0.00	\$0.00	\$0.00
	Equipment	\$0.00	\$0.00	\$0.00
	Non-Capital Equipment	\$0.00	\$0.00	\$0.00
	Technology Supplies	\$1,334.00	\$1,334.00	\$0.00
	Warehouse Supplies, Technology	\$0.00	\$0.00	\$0.00
10.101.00.0060.0641.000.0000	Textbooks, District Allocation	\$20,789.00	\$0.00	(\$20,789.00)
10.101.00.0060.0730.000.0003	Technology Equipment	\$0.00	\$0.00	\$0.00
10.101.00.0070.0334.000.3150	Consultants, Gifted and Talented	\$372.00	\$372.00	\$0.00
10.101.00.0070.0611.000.3150	Supplies, Gifted and Talented	\$930.00	\$930.00	\$0.00
10.101.00.0200.0110.200.0000	Salaries, Art	\$19,022.00	\$19,022.00	\$0.00
10.101.00.0200.0221.200.0000	Medicare, Art	\$276.00	\$276.00	\$0.00
	PERA, Art	\$2,635.00	\$2,635.00	\$0.00
	Health Benefits, Art	\$600.00	\$600.00	\$0.00
	Purchased Supplies, Art	\$800.00	\$800.00	\$0.00
	Warehouse Supplies, Art	\$200.00	\$200.00	\$0.00
	Salaries, Spanish	\$0.00	\$0.00	\$0.00
	Medicare, Spanish	\$0.00	\$0.00	\$0.00
	PERA, Spanish	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Health Benefits, Spanish Instructional Materials, Spanish	\$0.00	\$0.00	\$0.00
	Salaries, Physical Education	\$56,863.00	\$56,863.00	\$0.00
	Medicare, Physical Education	\$826.00	\$826.00	\$0.00
	PERA, Physical Education	\$7,876.00	\$7,876.00	\$0.00
	Health Benefits, Physical Education	\$3,960.00	\$3,960.00	\$0.00
	Purchased Supplies, Physical Education	\$1,000.00	\$1,000.00	\$0.00
10.101.00.1240.0110.200.0000	Salaries, Vocal Music	\$24,683.00	\$24,683.00	\$0.00
10.101.00.1240.0221.200.0000	Medicare, Vocal Music	\$358.00	\$358.00	\$0.00
10.101.00.1240.0230.200.0000	PERA, Vocal Music	\$3,419.00	\$3,419.00	\$0.00
10.101.00.1240.0250.200.0000	Health Benefits, Vocal Music	\$600.00	\$600.00	\$0.00
10.101.00.1240.0611.000.0000	Purchased Supplies, Vocal Music	\$442.00	\$442.00	\$0.00
10.101.00.1250.0110.200.0000	Salaries, Band	\$25,448.00	\$25,448.00	\$0.00
	Medicare, Band	\$369.00	\$369.00	\$0.00
	PERA, Band	\$3,525.00	\$3,525.00	\$0.00
	Health Benefits, Band	\$3,480.00	\$3,480.00	\$0.00
	Science Olympiad Supplies	\$600.00	\$600.00	\$0.00
	Supplies, Special Education	\$1,000.00	\$1,000.00	\$0.00
	Salaries, Guidance Counselor	\$51,490.00	\$51,490.00	\$0.00
	Medicare, Guidance Counselor PERA, Guidance Counselor	\$747.00 \$7,131.00	\$747.00 \$7,131.00	\$0.00 \$0.00
	Health Benefits, Guidance Counselor	\$6,960.00	\$6,960.00	\$0.00
	Salaries, Staff Development	\$0.00	\$0.00	\$0.00
	Medicare, Staff Development	\$0.00	\$0.00	\$0.00
	PERA, Staff Development	\$0.00	\$0.00	\$0.00
	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
	Consultants, Staff Development	\$0.00	\$0.00	\$0.00
	Travel and Registration, Staff Development	\$3,000.00	\$3,000.00	\$0.00
	Purchased Supplies, Staff Development	\$1,000.00	\$1,000.00	\$0.00
	Salaries, Substitutes for Professional Leave	\$2,000.00	\$2,000.00	\$0.00
10.101.00.2213.0221.204.0000	Medicare, Professional Leave Substitutes	\$29.00	\$29.00	\$0.00
10.101.00.2213.0230.204.0000	PERA, Professional Leave Substitutes	\$277.00	\$277.00	\$0.00
10.101.00.2220.0110.200.0000	Salaries, Media Specialist	\$45,082.00	\$45,082.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.101.00.2220.0221.200.0000	Medicare, Media Specialist	\$654.00	\$654.00	\$0.00
10.101.00.2220.0230.200.0000	PERA, Media Specialist	\$6,244.00	\$6,244.00	\$0.00
10.101.00.2220.0250.200.0000	Health Benefits, Media Specialist	\$1,200.00	\$1,200.00	\$0.00
10.101.00.2220.0611.000.0000	Purchased Supplies, Media Center	\$0.00	\$0.00	\$0.00
10.101.00.2220.0615.000.0000	Tapes	\$0.00	\$0.00	\$0.00
10.101.00.2220.0643.000.0000	Books	\$2,000.00	\$2,000.00	\$0.00
10.101.00.2220.0644.000.0000	Periodicals	\$300.00	\$300.00	\$0.00
10.101.00.2410.0110.100.0000 10.101.00.2410.0110.506.0000	Salaries, Principal	\$94,632.00 \$26,817.00	\$94,632.00 \$26,817.00	\$0.00 \$0.00
10.101.00.2410.0110.300.0000	Salaries, Principal's Secretary Medicare, Principal	\$1,372.00	\$1,372.00	\$0.00
10.101.00.2410.0221.100.0000	Medicare, Principal's Secretary	\$389.00	\$389.00	\$0.00
10.101.00.2410.0230.100.0000	PERA, Principal	\$13,107.00	\$13,107.00	\$0.00
10.101.00.2410.0230.506.0000	PERA, Principal's Secretary	\$3,714.00	\$3,714.00	\$0.00
10.101.00.2410.0250.100.0000	Health Benefits, Principal	\$2,964.00	\$2,964.00	\$0.00
10.101.00.2410.0250.506.0000	Health Benefits, Principal's Secretary	\$2,964.00	\$2,964.00	\$0.00
10.101.00.2410.0580.000.0000	Travel and Registration, Principal	\$2,000.00	\$2,000.00	\$0.00
10.101.00.2410.0611.000.0000	Purchased Supplies, Administration	\$0.00	\$0.00	\$0.00
10.101.00.2410.0730.000.0000	Equipment, Administration	\$0.00	\$0.00	\$0.00
10.101.00.2620.0110.600.0000	Salaries, Custodians	\$68,228.00	\$68,228.00	\$0.00
10.101.00.2620.0130.600.0000	Salaries, Custodian Overtime	\$4,500.00	\$4,500.00	\$0.00
10.101.00.2620.0221.600.0000	Medicare, Custodian	\$1,055.00	\$1,055.00	\$0.00
10.101.00.2620.0230.600.0000	PERA, Custodian	\$10,073.00	\$10,073.00	\$0.00
10.101.00.2620.0250.600.0000	Health Benefits, Custodian Water and Sewer	\$9,924.00	\$9,924.00	\$0.00
10.101.00.2620.0411.000.0000	Trash Removal	\$10,529.00 \$2,500.00	\$10,529.00	\$0.00 \$0.00
10.101.00.2620.0421.000.0000 10.101.00.2620.0431.000.0000	Painting	\$500.00	\$2,500.00 \$500.00	\$0.00
10.101.00.2620.0431.000.0000	Plumbing	\$1,000.00	\$1,000.00	\$0.00
10.101.00.2620.0432.000.0000	Electrical	\$1,600.00	\$1,600.00	\$0.00
10.101.00.2620.0434.000.0000	Glass	\$500.00	\$500.00	\$0.00
10.101.00.2620.0435.000.0000	Doors and Locks	\$600.00	\$600.00	\$0.00
10.101.00.2620.0436.000.0000	Building Systems	\$2,000.00	\$2,000.00	\$0.00
10.101.00.2620.0531.000.0000	Telephone	\$6,800.00	\$6,800.00	\$0.00
10.101.00.2620.0611.000.0000	Purchased Supplies, Custodial	\$900.00	\$900.00	\$0.00
10.101.00.2620.0619.000.0000	Warehouse Supplies, Custodial	\$5,200.00	\$5,200.00	\$0.00
10.101.00.2620.0621.000.0000	Natural Gas	\$23,322.00	\$23,322.00	\$0.00
10.101.00.2620.0622.000.0000	Electricity	\$14,523.00	\$14,523.00	\$0.00
10.101.00.2640.0461.000.0000	Office Equipment Repair	\$0.00	\$0.00	\$0.00
10.101.00.2640.0462.000.0000	Musical Instrument Repair	\$300.00	\$300.00	\$0.00
10.101.00.2640.0463.000.0000	A.V. Equipment Repair	\$300.00 \$0.00	\$300.00	\$0.00
10.101.00.2640.0464.000.0000 10.101.00.2640.0469.000.0000	Science Equipment Repair Other Equipment Repair	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10.101.00.2690.0439.000.0000	Maintenance Department Repairs	\$1,500.00	\$1,500.00	\$0.00
10.101.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$1,400.00	\$1,400.00	\$0.00
10.102.00.0010.0110.200.0000	Salaries, Classroom Teachers	\$0.00	\$0.00	\$0.00
10.102.00.0010.0120.204.0000	Salaries, Substitute Teachers	\$0.00	\$0.00	\$0.00
10.102.00.0010.0150.200.0000	Supplemental Salary	\$0.00	\$0.00	\$0.00
10.102.00.0010.0221.200.0000	Medicare, Classroom Teachers	\$0.00	\$0.00	\$0.00
10.102.00.0010.0221.204.0000	Medicare, Substitute Teachers	\$0.00	\$0.00	\$0.00
10.102.00.0010.0230.200.0000	PERA, Classroom Teachers	\$0.00	\$0.00	\$0.00
10.102.00.0010.0230.204.0000	PERA, Substitute Teachers	\$0.00	\$0.00	\$0.00
10.102.00.0010.0250.200.0000	Health Benefits, Classroom Teachers	\$0.00	\$0.00	\$0.00
10.102.00.0010.0550.000.0000	Printing and Binding	\$0.00	\$0.00	\$0.00
10.102.00.0010.0580.000.0000	Travel and Registration	\$0.00	\$0.00	\$0.00
10.102.00.0010.0611.000.0000	Purchased Supplies	\$0.00	\$0.00	\$0.00
10.102.00.0010.0612.000.0000 10.102.00.0010.0613.000.0000	Copier Supplies Instructional Materials	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10.102.00.0010.0619.000.0000	Warehouse Supplies	\$0.00	\$0.00	\$0.00
10.102.00.0010.0614.000.0000	Periodicals	\$0.00	\$0.00	\$0.00
10.102.00.0010.0690.000.0000	Other Supplies	\$0.00	\$0.00	\$0.00
10.102.00.0010.0730.000.0000	Equipment	\$0.00	\$0.00	\$0.00
10.102.00.0010.0735.000.0000	Non-Capital Equipment	\$0.00	\$0.00	\$0.00
10.102.00.0060.0611.000.0003	Technology Supplies	\$0.00	\$0.00	\$0.00
10.102.00.0060.0619.000.0003	Warehouse Supplies, Technology	\$0.00	\$0.00	\$0.00
10.102.00.0060.0641.000.0000	Textbooks, District Allocation	\$0.00	\$0.00	\$0.00
10.102.00.0060.0730.000.0003	Technology Equipment	\$0.00	\$0.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.102.00.0070.0334.000.3150	Consultants, Gifted and Talented	\$0.00	\$0.00	\$0.00
10.102.00.0070.0611.000.3150	Supplies, Gifted and Talented	\$0.00	\$0.00	\$0.00
10.102.00.0200.0110.200.0000	Salaries, Art	\$0.00	\$0.00	\$0.00
10.102.00.0200.0221.200.0000	Medicare, Art	\$0.00	\$0.00	\$0.00
10.102.00.0200.0230.200.0000	PERA, Art	\$0.00	\$0.00	\$0.00
10.102.00.0200.0250.200.0000	Health Benefits, Art	\$0.00	\$0.00	\$0.00
10.102.00.0200.0611.000.0000 10.102.00.0200.0619.000.0000	Purchased Supplies, Art	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10.102.00.0600.0110.200.0000	Warehouse Supplies, Art Salaries, Spanish	\$0.00	\$0.00	\$0.00
10.102.00.0600.0221.200.0000	Medicare, Spanish	\$0.00	\$0.00	\$0.00
10.102.00.0600.0230.200.0000	PERA, Spanish	\$0.00	\$0.00	\$0.00
10.102.00.0600.0250.200.0000	Health Benefits, Spanish	\$0.00	\$0.00	\$0.00
10.102.00.0600.0613.000.0000	Instructional Materials, Spanish	\$0.00	\$0.00	\$0.00
10.102.00.0800.0110.200.0000	Salaries, Physical Education	\$0.00	\$0.00	\$0.00
10.102.00.0800.0221.200.0000	Medicare, Physical Education	\$0.00	\$0.00	\$0.00
10.102.00.0800.0230.200.0000	PERA, Physical Education	\$0.00	\$0.00	\$0.00
10.102.00.0800.0250.200.0000	Health Benefits, Physical Education	\$0.00	\$0.00	\$0.00
10.102.00.0800.0611.000.0000	Purchased Supplies, Physical Education	\$0.00	\$0.00	\$0.00
10.102.00.1240.0110.200.0000	Salaries, Vocal Music	\$0.00	\$0.00	\$0.00
10.102.00.1240.0221.200.0000	Medicare, Vocal Music	\$0.00	\$0.00	\$0.00
10.102.00.1240.0230.200.0000	PERA, Vocal Music	\$0.00	\$0.00	\$0.00
10.102.00.1240.0250.200.0000	Health Benefits, Vocal Music	\$0.00	\$0.00	\$0.00
10.102.00.1240.0611.000.0000	Purchased Supplies, Vocal Music	\$0.00	\$0.00	\$0.00
10.102.00.1250.0110.200.0000	Salaries, Band	\$0.00	\$0.00	\$0.00
10.102.00.1250.0221.200.0000	Medicare, Band	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
10.102.00.1250.0230.200.0000 10.102.00.1250.0250.200.0000	PERA, Band Health Benefits, Band	\$0.00	\$0.00 \$0.00	\$0.00
10.102.00.1250.0250.200.0000	Purchased Supplies, Science	\$0.00	\$0.00	\$0.00
10.102.00.1700.0613.000.0000	Supplies, Special Education	\$0.00	\$0.00	\$0.00
10.102.00.2120.0110.200.0000	Salaries, Guidance Counselor	\$0.00	\$0.00	\$0.00
10.102.00.2120.0221.200.0000	Medicare, Guidance Counselor	\$0.00	\$0.00	\$0.00
10.102.00.2120.0230.200.0000	PERA, Guidance Counselor	\$0.00	\$0.00	\$0.00
10.102.00.2120.0250.200.0000	Health Benefits, Guidance Counselor	\$0.00	\$0.00	\$0.00
10.102.00.2120.0580.000.0000	Travel and Registrations, Guidance Counselor	\$0.00	\$0.00	\$0.00
10.102.00.2120.0611.000.0000	Purchased Supplies, Guidance Counselor	\$0.00	\$0.00	\$0.00
10.102.00.2210.0120.204.0002	Salaries, Staff Development	\$0.00	\$0.00	\$0.00
10.102.00.2210.0221.204.0002	Medicare, Staff Development	\$0.00	\$0.00	\$0.00
10.102.00.2210.0230.204.0002	PERA, Staff Development	\$0.00	\$0.00	\$0.00
10.102.00.2210.0321.000.0002	Consultants, Staff Development	\$0.00	\$0.00	\$0.00
10.102.00.2210.0611.000.0002	Supplies, Staff Development	\$0.00	\$0.00	\$0.00
10.102.00.2213.0120.204.0000	Salaries, Substitutes for Professional Leave	\$0.00	\$0.00	\$0.00
10.102.00.2213.0221.204.0000	Medicare, Professional Leave Substitutes	\$0.00	\$0.00	\$0.00
10.102.00.2213.0230.204.0000 10.102.00.2213.0250.204.0000	PERA, Professional Leave Substitutes HEALTH BENEFITS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10.102.00.2213.0230.204.0000	Salaries, Media Specialist	\$0.00	\$0.00	\$0.00
10.102.00.2220.0110.200.0000	Medicare, Media Specialist	\$0.00	\$0.00	\$0.00
10.102.00.2220.0230.200.0000	PERA, Media Specialist	\$0.00	\$0.00	\$0.00
10.102.00.2220.0250.200.0000	Health Benefits, Media Specialist	\$0.00	\$0.00	\$0.00
10.102.00.2220.0611.000.0000	Purchased Supplies, Media Center	\$0.00	\$0.00	\$0.00
10.102.00.2220.0615.000.0000	Tapes	\$0.00	\$0.00	\$0.00
10.102.00.2220.0619.000.0000	Warehouse Supplies, Media Center	\$0.00	\$0.00	\$0.00
10.102.00.2220.0643.000.0000	Books	\$0.00	\$0.00	\$0.00
10.102.00.2220.0644.000.0000	Periodicals	\$0.00	\$0.00	\$0.00
10.102.00.2410.0110.100.0000	Salaries, Principal	\$0.00	\$0.00	\$0.00
10.102.00.2410.0110.506.0000	Salaries, Principal's Secretary	\$0.00	\$0.00	\$0.00
10.102.00.2410.0221.100.0000	Medicare, Principal	\$0.00	\$0.00	\$0.00
10.102.00.2410.0221.506.0000	Medicare, Principal's Secretary	\$0.00	\$0.00	\$0.00
10.102.00.2410.0230.100.0000	PERA, Principal	\$0.00	\$0.00	\$0.00
10.102.00.2410.0230.506.0000	PERA, Principal's Secretary	\$0.00	\$0.00	\$0.00
10.102.00.2410.0250.100.0000	Health Benefits, Principal	\$0.00	\$0.00	\$0.00
10.102.00.2410.0250.506.0000	Health Benefits, Principal's Secretary	\$0.00	\$0.00	\$0.00
10.102.00.2410.0580.000.0000	Travel and Registration, Principal	\$0.00	\$0.00	\$0.00
10.102.00.2410.0611.000.0000 10.102.00.2410.0730.000.0000	Purchased Supplies, Administration Equipment, Administration	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10.102.00.2410.0730.000.0000	Salaries, Custodians	\$0.00	\$0.00	\$0.00
10.102.00.2020.0110.000.0000	Salatics, Custoulatis	\$0.00	Φυ.υΦ	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.102.00.2620.0130.600.0000	Salaries, Custodial Overtime	\$0.00	\$0.00	\$0.00
10.102.00.2620.0221.600.0000	Medicare, Custodians	\$0.00	\$0.00	\$0.00
10.102.00.2620.0230.600.0000	PERA, Custodians	\$0.00	\$0.00	\$0.00
10.102.00.2620.0250.600.0000	Health Benefits, Custodians	\$0.00	\$0.00	\$0.00
10.102.00.2620.0411.000.0000	Water and Sewer	\$0.00	\$0.00	\$0.00
10.102.00.2620.0421.000.0000	Trash Removal	\$0.00	\$0.00	\$0.00
10.102.00.2620.0423.000.0000	Contracted Custodial Services	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10.102.00.2620.0431.000.0000 10.102.00.2620.0432.000.0000	Painting Plumbing	\$0.00	\$0.00	\$0.00
10.102.00.2620.0432.000.0000	Electrical	\$0.00	\$0.00	\$0.00
10.102.00.2620.0434.000.0000	Glass	\$0.00	\$0.00	\$0.00
10.102.00.2620.0435.000.0000	Doors and Locks	\$0.00	\$0.00	\$0.00
10.102.00.2620.0436.000.0000	Building Systems	\$0.00	\$0.00	\$0.00
10.102.00.2620.0531.000.0000	Telephone	\$0.00	\$0.00	\$0.00
10.102.00.2620.0611.000.0000	Purchased Supplies, Custodial	\$0.00	\$0.00	\$0.00
10.102.00.2620.0619.000.0000	Warehouse Supplies, Custodial	\$0.00	\$0.00	\$0.00
10.102.00.2620.0621.000.0000	Natural Gas	\$0.00	\$0.00	\$0.00
10.102.00.2620.0622.000.0000	Electricity	\$0.00	\$0.00	\$0.00
10.102.00.2640.0461.000.0000	Office Equipment Repair	\$0.00	\$0.00	\$0.00
10.102.00.2640.0462.000.0000	Musical Equipment Repair	\$0.00	\$0.00	\$0.00
10.102.00.2640.0463.000.0000	A.V. Equipment Repair	\$0.00	\$0.00	\$0.00
10.102.00.2640.0464.000.0000	Science Equipment Repair	\$0.00	\$0.00	\$0.00
10.102.00.2640.0469.000.0000	Other Equipment Repair	\$0.00	\$0.00	\$0.00
10.102.00.2690.0439.000.0000	Maintenance Department Repairs	\$0.00	\$0.00	\$0.00
10.102.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$0.00	\$0.00	\$0.00
10.103.00.0010.0110.200.0000	Salaries, Classroom Teachers	\$720,677.00	\$720,677.00	\$0.00
10.103.00.0010.0120.204.0000	Salaries, Substitute Teachers	\$15,000.00 \$15,000.00	\$15,000.00	\$0.00
10.103.00.0010.0150.200.0000 10.103.00.0010.0221.200.0000	Supplemental Salary Medicare, Classroom Teachers	\$15,000.00	\$15,000.00 \$10,677.00	\$0.00 \$0.00
10.103.00.0010.0221.200.0000	Medicare, Substitute Teachers	\$10,077.00	\$218.00	\$0.00
10.103.00.0010.0221.204.0000	PERA, Classroom Teachers	\$101,891.00	\$101,891.00	\$0.00
10.103.00.0010.0230.204.0000	PERA, Substitute Teachers	\$2,078.00	\$2,078.00	\$0.00
10.103.00.0010.0250.200.0000	Health Benefits, Classroom Teachers	\$46,626.00	\$46,626.00	\$0.00
10.103.00.0010.0580.000.0000	Travel and Registration	\$1,000.00	\$1,000.00	\$0.00
10.103.00.0010.0611.000.0000	Purchased Supplies	\$2,500.00	\$2,500.00	\$0.00
10.103.00.0010.0612.000.0000	Copier Supplies	\$11,000.00	\$11,000.00	\$0.00
10.103.00.0010.0613.000.0000	Instructional Materials	\$14,218.00	\$17,718.00	\$3,500.00
10.103.00.0010.0619.000.0000	Warehouse Supplies	\$7,500.00	\$7,500.00	\$0.00
10.103.00.0010.0644.000.0000	Periodicals	\$0.00	\$0.00	\$0.00
10.103.00.0010.0690.000.0000	Other Supplies	\$1,500.00	\$1,500.00	\$0.00
10.103.00.0010.0730.000.0000	Equipment	\$0.00	\$0.00	\$0.00
10.103.00.0010.0735.000.0000	Non-Capital Equipment	\$0.00	\$0.00	\$0.00
10.103.00.0060.0611.000.0003	Technology Supplies	\$1,339.00	\$1,339.00	\$0.00
10.103.00.0060.0619.000.0003	Warehouse Supplies, Technology	\$0.00	\$0.00	\$0.00
10.103.00.0060.0641.000.0000	Textbooks, District Allocation	\$29,686.00	\$0.00	(\$29,686.00)
10.103.00.0060.0730.000.0003	Technology Equipment	\$0.00	\$0.00	\$0.00
10.103.00.0070.0334.000.3150	Consultants, Gifted and Talented	\$372.00	\$372.00	\$0.00
10.103.00.0070.0611.000.3150	Supplies, Gifted and Talented	\$930.00 \$10.735.00	\$930.00 \$10.735.00	\$0.00
10.103.00.0200.0110.200.0000 10.103.00.0200.0221.200.0000	Salaries, Art Medicare, Art	\$19,725.00 \$286.00	\$19,725.00 \$286.00	\$0.00 \$0.00
10.103.00.0200.0221.200.0000	PERA, Art	\$2,732.00	\$2,732.00	\$0.00
10.103.00.0200.0250.200.0000	Health Benefits, Art	\$600.00	\$600.00	\$0.00
10.103.00.0200.0611.000.0000	Purchased Supplies, Art	\$200.00	\$200.00	\$0.00
10.103.00.0200.0619.000.0000	Warehouse Supplies, Art	\$300.00	\$300.00	\$0.00
10.103.00.0600.0110.200.0000	Salaries, Spanish	\$0.00	\$0.00	\$0.00
10.103.00.0600.0221.200.0000	Medicare, Spanish	\$0.00	\$0.00	\$0.00
10.103.00.0600.0230.200.0000	PERA, Spanish	\$0.00	\$0.00	\$0.00
10.103.00.0600.0250.200.0000	Health Benefits, Spanish	\$0.00	\$0.00	\$0.00
10.103.00.0600.0613.000.0000	Instructional Materials, Spanish	\$0.00	\$0.00	\$0.00
10.103.00.0800.0110.200.0000	Salaries, Physical Education	\$35,931.00	\$35,931.00	\$0.00
10.103.00.0800.0221.200.0000	Medicare, Physical Education	\$521.00	\$521.00	\$0.00
10.103.00.0800.0230.200.0000	PERA, Physical Education	\$4,977.00	\$4,977.00	\$0.00
10.103.00.0800.0250.200.0000	Health Benefits, Physical Education	\$2,964.00	\$2,964.00	\$0.00
10.103.00.0800.0611.000.0000	Purchased Supplies, Physical Education	\$500.00	\$500.00	\$0.00
10.103.00.1240.0110.200.0000	Salaries, Vocal Music	\$23,306.00	\$23,306.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.103.00.1240.0221.200.0000	Medicare, Vocal Music	\$338.00	\$338.00	\$0.00
10.103.00.1240.0230.200.0000	PERA, Vocal Music	\$3,228.00	\$3,228.00	\$0.00
10.103.00.1240.0250.200.0000	Health Benefits, Vocal Music	\$600.00	\$600.00	\$0.00
10.103.00.1240.0611.000.0000	Purchased Supplies, Vocal Music	\$442.00 \$23.306.00	\$442.00	\$0.00
10.103.00.1250.0110.200.0000	Salaries, Band Medicare, Band	\$23,306.00	\$23,306.00	\$0.00 \$0.00
10.103.00.1250.0221.200.0000 10.103.00.1250.0230.200.0000	PERA, Band	\$3,228.00	\$338.00 \$3,228.00	\$0.00
10.103.00.1250.0250.200.0000	Health Benefits, Band	\$600.00	\$600.00	\$0.00
10.103.00.1300.0611.000.0000	Purchased Supplies, Science	\$0.00	\$0.00	\$0.00
10.103.00.1302.0611.000.0000	Science Olympiad Supplies	\$600.00	\$600.00	\$0.00
10.103.00.1700.0613.000.0000	Supplies, Special Education	\$0.00	\$0.00	\$0.00
10.103.00.2120.0110.200.0000	Salaries, Guidance Counselor	\$53,931.00	\$53,931.00	\$0.00
10.103.00.2120.0221.200.0000	Medicare, Guidance Counselor	\$782.00	\$782.00	\$0.00
10.103.00.2120.0230.200.0000	PERA, Guidance Counselor	\$7,470.00	\$7,470.00	\$0.00
10.103.00.2120.0250.200.0000	Health Benefits, Guidance Counselor	\$100.00	\$100.00	\$0.00
10.103.00.2210.0120.204.0002	Salaries, Staff Development	\$0.00	\$0.00	\$0.00
10.103.00.2210.0221.204.0002	Medicare, Staff Development	\$0.00	\$0.00	\$0.00
10.103.00.2210.0230.204.0002 10.103.00.2210.0250.204.0002	PERA, Staff Development HEALTH BENEFITS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10.103.00.2210.0230.204.0002	Consultants, Staff Development	\$0.00	\$0.00	\$0.00
10.103.00.2210.0611.000.0002	Purchased Supplies, Staff Development	\$2,000.00	\$2,000.00	\$0.00
10.103.00.2213.0120.204.0000	Salaries, Substitutes for Professional Leave	\$2,000.00	\$2,000.00	\$0.00
10.103.00.2213.0221.204.0000	Medicare, Professional Leave Substitutes	\$29.00	\$29.00	\$0.00
10.103.00.2213.0230.204.0000	PERA, Professional Leave Substitutes	\$277.00	\$277.00	\$0.00
10.103.00.2220.0110.200.0000	Salaries, Media Specialist	\$44,011.00	\$44,011.00	\$0.00
10.103.00.2220.0221.200.0000	Medicare, Media Specialist	\$638.00	\$638.00	\$0.00
10.103.00.2220.0230.200.0000	PERA, Media Specialist	\$6,096.00	\$6,096.00	\$0.00
10.103.00.2220.0250.200.0000	Health Benefits, Media Specialist	\$6,960.00	\$6,960.00	\$0.00
10.103.00.2220.0611.000.0000	Purchased Supplies, Media Center	\$500.00	\$500.00	\$0.00
10.103.00.2220.0615.000.0000	Tapes Books	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
10.103.00.2220.0643.000.0000 10.103.00.2220.0644.000.0000	Periodicals	\$750.00	\$0.00 \$750.00	\$0.00
10.103.00.2220.0044.000.0000	Salaries, Principal	\$92,533.00	\$92,533.00	\$0.00
10.103.00.2410.0110.506.0000	Salaries, Principal's Secretary	\$26,615.00	\$26,615.00	\$0.00
10.103.00.2410.0221.100.0000	Medicare, Principal	\$1,342.00	\$1,342.00	\$0.00
10.103.00.2410.0221.506.0000	Medicare, Principal's Secretary	\$386.00	\$386.00	\$0.00
10.103.00.2410.0230.100.0000	PERA, Principal	\$12,816.00	\$12,816.00	\$0.00
10.103.00.2410.0230.506.0000	PERA, Principal's Secretary	\$3,686.00	\$3,686.00	\$0.00
10.103.00.2410.0250.100.0000	Health Benefits, Principal	\$6,960.00	\$6,960.00	\$0.00
10.103.00.2410.0250.506.0000	Health Benefits, Principal's Secretary	\$6,960.00	\$6,960.00	\$0.00
10.103.00.2410.0580.000.0000	Travel and Registration, Principal	\$1,000.00	\$1,000.00	\$0.00
10.103.00.2410.0611.000.0000 10.103.00.2410.0730.000.0000	Purchased Supplies, Administration Equipment, Administration	\$500.00 \$0.00	\$500.00 \$0.00	\$0.00 \$0.00
10.103.00.2410.0730.000.0000	Salaries, Custodians	\$65,928.00	\$65,928.00	\$0.00
10.103.00.2620.0130.600.0000	Salaries, Custodian Overtime	\$4,000.00	\$4,000.00	\$0.00
10.103.00.2620.0221.600.0000	Medicare, Custodians	\$1,014.00	\$1,014.00	\$0.00
10.103.00.2620.0230.600.0000	PERA, Custodians	\$9,685.00	\$9,685.00	\$0.00
10.103.00.2620.0250.600.0000	Health Benefits, Custodians	\$6,924.00	\$6,924.00	\$0.00
10.103.00.2620.0411.000.0000	Water and Sewer	\$7,299.00	\$7,299.00	\$0.00
10.103.00.2620.0421.000.0000	Trash Removal	\$2,500.00	\$2,500.00	\$0.00
10.103.00.2620.0431.000.0000	Painting	\$700.00	\$700.00	\$0.00
10.103.00.2620.0432.000.0000	Plumbing	\$1,500.00	\$1,500.00	\$0.00
10.103.00.2620.0433.000.0000 10.103.00.2620.0434.000.0000	Electrical	\$1,500.00	\$1,500.00 \$500.00	\$0.00
	Glass	\$500.00 \$100.00	·	\$0.00
10.103.00.2620.0435.000.0000 10.103.00.2620.0436.000.0000	Doors and Locks Building Systems	\$2,000.00	\$100.00 \$2,000.00	\$0.00 \$0.00
10.103.00.2620.0430.000.0000	Telephone	\$7,000.00	\$7,000.00	\$0.00
10.103.00.2620.0611.000.0000	Purchased Supplies, Custodial	\$900.00	\$900.00	\$0.00
10.103.00.2620.0619.000.0000	Warehouse Supplies, Custodial	\$5,200.00	\$5,200.00	\$0.00
10.103.00.2620.0621.000.0000	Natural Gas	\$22,222.00	\$22,222.00	\$0.00
10.103.00.2620.0622.000.0000	Electricity	\$23,845.00	\$23,845.00	\$0.00
10.103.00.2640.0461.000.0000	Office Equipment Repair	\$0.00	\$0.00	\$0.00
10.103.00.2640.0462.000.0000	Musical Equipment Repair	\$200.00	\$200.00	\$0.00
10.103.00.2640.0463.000.0000	A.V. Equipment Repair	\$150.00	\$150.00	\$0.00
10.103.00.2640.0464.000.0000	Science Equipment Repair	\$0.00	\$0.00	\$0.00

10.103.00.2640.0469.000.0000				Difference
10.103.00.2040.0409.000.0000	Other Equipment Repair	\$0.00	\$0.00	\$0.00
10.103.00.2690.0439.000.0000	Maintenance Department Repairs	\$1,500.00	\$1,500.00	\$0.00
10.103.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$1,500.00	\$1,500.00	\$0.00
	Salaries, Classroom Teachers	\$1,123,597.00	\$1,123,597.00	\$0.00
	Salaries, Substitute Teachers	\$22,000.00	\$22,000.00	\$0.00
	Supplemental Salary	\$2,400.00	\$2,400.00	\$0.00
	Medicare, Classroom Teachers	\$16,327.00	\$16,327.00	\$0.00
	Medicare, Substitute Teachers	\$319.00	\$319.00	\$0.00
	PERA, Classroom Teachers	\$155,951.00	\$155,951.00	\$0.00
	PERA, Substitute Teachers	\$2,849.00	\$2,849.00	\$0.00
	Health Benefits, Classroom Teachers	\$81,783.00 \$400.00	\$81,783.00 \$400.00	\$0.00 \$0.00
	Printing and Binding Travel and Registration	\$800.00	\$800.00	\$0.00
	Purchased Supplies	\$10,516.00	\$10,516.00	\$0.00
	Copier Supplies	\$12,000.00	\$12,000.00	\$0.00
	Instructional Materials	\$15,000.00	\$20,000.00	\$5,000.00
	Warehouse Supplies	\$9,000.00	\$9,000.00	\$0.00
	Periodicals	\$3,000.00	\$3,000.00	\$0.00
	Other Supplies	\$3,000.00	\$3,000.00	\$0.00
	Equipment	\$800.00	\$800.00	\$0.00
10.104.00.0010.0735.000.0000	Non-Capital Equipment	\$0.00	\$0.00	\$0.00
10.104.00.0060.0611.000.0003	Technology Supplies	\$1,940.00	\$1,940.00	\$0.00
10.104.00.0060.0619.000.0003	Warehouse Supplies, Technology	\$0.00	\$0.00	\$0.00
10.104.00.0060.0641.000.0000	Textbooks, District Allocation	\$27,680.00	\$0.00	(\$27,680.00)
10.104.00.0060.0730.000.0003	Technology Equipment	\$0.00	\$0.00	\$0.00
10.104.00.0070.0334.000.3150	Consultants, Gifted and Talented	\$465.00	\$465.00	\$0.00
	Supplies, Gifted and Talented	\$1,395.00	\$1,395.00	\$0.00
	Salaries, Art	\$41,256.00	\$41,256.00	\$0.00
	Medicare, Art	\$598.00	\$598.00	\$0.00
	PERA, Art	\$5,714.00	\$5,714.00	\$0.00
	Health Benefits, Art	\$2,964.00	\$2,964.00	\$0.00
	Purchased Supplies, Art	\$1,000.00 \$300.00	\$1,000.00 \$300.00	\$0.00 \$0.00
	Warehouse Supplies, Art Salaries, Spanish	\$0.00	\$0.00	\$0.00
	Medicare, Spanish	\$0.00	\$0.00	\$0.00
	PERA, Spanish	\$0.00	\$0.00	\$0.00
	Health Benefits, Spanish	\$0.00	\$0.00	\$0.00
	Instructional Materials, Spanish	\$0.00	\$0.00	\$0.00
10.104.00.0800.0110.200.0000	Salaries, Physical Education	\$46,153.00	\$46,153.00	\$0.00
10.104.00.0800.0221.200.0000	Medicare, Physical Education	\$669.00	\$669.00	\$0.00
10.104.00.0800.0230.200.0000	PERA, Physical Education	\$6,392.00	\$6,392.00	\$0.00
10.104.00.0800.0250.200.0000	Health Benefits, Physical Education	\$3,960.00	\$3,960.00	\$0.00
10.104.00.0800.0611.000.0000	Purchased Supplies, Physical Education	\$600.00	\$600.00	\$0.00
	Salaries, Vocal Music	\$54,932.00	\$54,932.00	\$0.00
	Medicare, Vocal Music	\$797.00	\$797.00	\$0.00
	PERA, Vocal Music	\$7,608.00	\$7,608.00	\$0.00
	Health Benefits, Vocal Music	\$2,964.00	\$2,964.00	\$0.00
	Purchased Supplies, Vocal Music	\$558.00	\$558.00	\$0.00
	Salaries, Band Medicare, Band	\$36,972.00 \$536.00	\$36,972.00 \$536.00	\$0.00 \$0.00
	PERA, Band	\$5,121.00	·	\$0.00
	Health Benefits, Band	\$2,964.00	\$5,121.00 \$2,964.00	\$0.00
	Purchased Supplies, Science	\$0.00	\$0.00	\$0.00
	Science Olympiad Supplies	\$600.00	\$600.00	\$0.00
	Supplies, Special Education	\$100.00	\$100.00	\$0.00
	Salaries, Guidance Counselor	\$54,703.00	\$54,703.00	\$0.00
	Medicare, Guidance Counselor	\$793.00	\$793.00	\$0.00
	PERA, Guidance Counselor	\$7,577.00	\$7,577.00	\$0.00
	Health Benefits, Guidance Counselor	\$6,960.00	\$6,960.00	\$0.00
	Salaries, Staff Development	\$0.00	\$0.00	\$0.00
	Medicare, Staff Development	\$0.00	\$0.00	\$0.00
10.104.00.2210.0230.204.0002	PERA, Staff Development	\$0.00	\$0.00	\$0.00
10.104.00.2210.0250.204.0002	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
	Consultants, Staff Development	\$500.00	\$500.00	\$0.00
10.104.00.2210.0611.000.0002	Purchased Supplies, Staff Development	\$1,200.00	\$1,200.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.104.00.2213.0120.204.0000	Salaries, Substitutes for Professional Leave	\$5,500.00	\$5,500.00	\$0.00
10.104.00.2213.0221.204.0000	Medicare, Professional Leave Substitutes	\$80.00	\$80.00	\$0.00
10.104.00.2213.0230.204.0000	PERA, Professional Leave Substitutes	\$762.00	\$762.00	\$0.00
10.104.00.2220.0110.200.0000	Salaries, Media Specialist	\$40,798.00	\$40,798.00	\$0.00
10.104.00.2220.0110.411.0000	Salaries, Media Assistant	\$10,000.00	\$10,000.00	\$0.00
10.104.00.2220.0221.200.0000	Medicare, Media Specialist	\$592.00	\$592.00	\$0.00
10.104.00.2220.0221.200.0000	Medicare, Media Assistant	\$145.00	\$145.00	\$0.00
10.104.00.2220.0230.200.0000	PERA, Media Appietant	\$5,651.00 \$1,385.00	\$5,651.00 \$1,395.00	\$0.00 \$0.00
10.104.00.2220.0230.200.0000 10.104.00.2220.0250.200.0000	PERA, Media Assistant Health Benefits, Media Specialist	\$1,383.00	\$1,385.00 \$100.00	\$0.00
10.104.00.2220.0230.200.0000	Purchased Supplies, Media Center	\$2,000.00	\$2,000.00	\$0.00
10.104.00.2220.0615.000.0000	Tapes	\$0.00	\$0.00	\$0.00
10.104.00.2220.0643.000.0000	Books	\$600.00	\$600.00	\$0.00
10.104.00.2220.0644.000.0000	Periodicals	\$200.00	\$200.00	\$0.00
10.104.00.2410.0110.100.0000	Salaries, Principal	\$91,232.00	\$91,232.00	\$0.00
10.104.00.2410.0110.506.0000	Salaries, Principal's Secretary	\$32,194.00	\$32,194.00	\$0.00
10.104.00.2410.0221.100.0000	Medicare, Principal	\$1,323.00	\$1,323.00	\$0.00
10.104.00.2410.0221.506.0000	Medicare, Principal's Secretary	\$467.00	\$467.00	\$0.00
10.104.00.2410.0230.100.0000	PERA, Principal	\$12,636.00	\$12,636.00	\$0.00
10.104.00.2410.0230.506.0000	PERA, Principal's Secretary	\$4,459.00	\$4,459.00	\$0.00
10.104.00.2410.0250.100.0000	Health Benefits, Principal	\$101.00	\$101.00	\$0.00
10.104.00.2410.0250.506.0000	Health Benefits, Principal's Secretary	\$1,200.00	\$1,200.00	\$0.00
10.104.00.2410.0580.000.0000	Travel and Registration, Principal	\$1,000.00	\$1,000.00	\$0.00
10.104.00.2410.0611.000.0000	Purchased Supplies, Administration	\$1,000.00	\$1,000.00	\$0.00
10.104.00.2410.0730.000.0000	Equipment, Administration	\$0.00	\$0.00	\$0.00
10.104.00.2620.0110.600.0000	Salaries, Custodians	\$69,278.00	\$69,278.00	\$0.00
10.104.00.2620.0130.600.0000	Salaries, Custodian Overtime	\$8,500.00	\$8,500.00	\$0.00
10.104.00.2620.0221.600.0000	Medicare, Custodians	\$1,128.00 \$10,772.00	\$1,128.00 \$10,772.00	\$0.00 \$0.00
10.104.00.2620.0230.600.0000 10.104.00.2620.0250.600.0000	PERA, Custodians Health Benefits, Custodians	\$5,160.00	\$5,160.00	\$0.00
10.104.00.2620.0411.000.0000	Water and Sewer	\$18,212.00	\$18,212.00	\$0.00
10.104.00.2620.0421.000.0000	Trash Removal	\$2,800.00	\$2,800.00	\$0.00
10.104.00.2620.0431.000.0000	Painting	\$700.00	\$700.00	\$0.00
10.104.00.2620.0432.000.0000	Plumbing	\$1,000.00	\$1,000.00	\$0.00
10.104.00.2620.0433.000.0000	Electrical	\$1,000.00	\$1,000.00	\$0.00
10.104.00.2620.0434.000.0000	Glass	\$500.00	\$500.00	\$0.00
10.104.00.2620.0435.000.0000	Doors and Locks	\$100.00	\$100.00	\$0.00
10.104.00.2620.0436.000.0000	Building Systems	\$1,000.00	\$1,000.00	\$0.00
10.104.00.2620.0531.000.0000	Telephone	\$8,700.00	\$8,700.00	\$0.00
10.104.00.2620.0611.000.0000	Purchased Supplies, Custodial	\$900.00	\$900.00	\$0.00
10.104.00.2620.0619.000.0000	Warehouse Supplies, Custodial	\$5,500.00	\$5,500.00	\$0.00
10.104.00.2620.0621.000.0000	Natural Gas	\$25,892.00	\$25,892.00	\$0.00
10.104.00.2620.0622.000.0000	Electricity	\$40,023.00	\$40,023.00	\$0.00
10.104.00.2640.0461.000.0000	Office Equipment Repair	\$0.00	\$0.00	\$0.00
10.104.00.2640.0462.000.0000	Musical Instrument Repair	\$200.00	\$200.00	\$0.00
10.104.00.2640.0463.000.0000 10.104.00.2640.0469.000.0000	A.V. Equipment Repair Other Equipment Repair	\$200.00 \$100.00	\$200.00 \$100.00	\$0.00 \$0.00
10.104.00.2690.0439.000.0000	Maintenance Department Repairs	\$1,500.00	\$1,500.00	\$0.00
10.104.00.2690.0439.000.0000	Purchased Supplies, Maintenance Department	\$1,500.00	\$1,500.00	\$0.00
10.105.00.0010.0110.200.0000	Salaries, Classroom Teachers	\$7,500.00	\$752,709.00	\$0.00
10.105.00.0010.0120.204.0000	Salaries, Substitute Teachers	\$18,600.00	\$18,600.00	\$0.00
10.105.00.0010.0150.200.0000	Supplemental Salary	\$3,500.00	\$3,500.00	\$0.00
10.105.00.0010.0221.200.0000	Medicare, Classroom Teachers	\$10,965.00	\$10,965.00	\$0.00
10.105.00.0010.0221.204.0000	Medicare, Substitute Teachers	\$270.00	\$270.00	\$0.00
10.105.00.0010.0230.200.0000	PERA, Classroom Teachers	\$104,735.00	\$104,735.00	\$0.00
10.105.00.0010.0230.204.0000	PERA, Substitute Teachers	\$2,576.00	\$2,576.00	\$0.00
10.105.00.0010.0250.200.0000	Health Benefits, Classroom Teachers	\$33,659.00	\$33,659.00	\$0.00
10.105.00.0010.0550.000.0000	Printing and Binding	\$0.00	\$0.00	\$0.00
10.105.00.0010.0580.000.0000	Travel and Registration	\$300.00	\$300.00	\$0.00
10.105.00.0010.0611.000.0000	Purchased Supplies	\$1,700.00	\$1,700.00	\$0.00
10.105.00.0010.0612.000.0000	Copier Supplies	\$11,000.00	\$11,000.00	\$0.00
10.105.00.0010.0613.000.0000	Instructional Materials	\$15,000.00	\$18,500.00	\$3,500.00
10.105.00.0010.0619.000.0000	Warehouse Supplies	\$6,000.00	\$6,000.00	\$0.00
10.105.00.0010.0644.000.0000	Periodicals Other Supplies	\$0.00	\$0.00	\$0.00
10.105.00.0010.0690.000.0000	Other Supplies	\$1,000.00	\$1,000.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.105.00.0010.0730.000.0000	Equipment	\$1,000.00	\$1,000.00	\$0.00
10.105.00.0010.0735.000.0000	Non-Capital Equipment	\$0.00	\$0.00	\$0.00
10.105.00.0060.0611.000.0003	Technology Supplies	\$1,425.00	\$1,425.00	\$0.00
10.105.00.0060.0619.000.0003	Warehouse Supplies, Technology	\$0.00	\$0.00	\$0.00
10.105.00.0060.0641.000.0000	Textbooks, District Allocation	\$19,249.00	\$0.00	(\$19,249.00)
10.105.00.0060.0730.000.0003	Technology Equipment	\$0.00	\$0.00	\$0.00
10.105.00.0070.0334.000.3150	Consultants, Gifted and Talented	\$279.00	\$279.00	\$0.00
10.105.00.0070.0611.000.3150	Supplies, Gifted and Talented	\$1,209.00	\$1,209.00	\$0.00
10.105.00.0200.0110.200.0000	Salaries, Art Medicare. Art	\$19,725.00 \$286.00	\$19,725.00 \$286.00	\$0.00 \$0.00
10.105.00.0200.0221.200.0000 10.105.00.0200.0230.200.0000	PERA, Art	\$2,732.00	\$2,732.00	\$0.00
10.105.00.0200.0250.200.0000	Health Benefits, Art	\$600.00	\$600.00	\$0.00
10.105.00.0200.0611.000.0000	Purchased Supplies, Art	\$600.00	\$600.00	\$0.00
10.105.00.0200.0619.000.0000	Warehouse Supplies, Art	\$200.00	\$200.00	\$0.00
10.105.00.0600.0110.200.0000	Salaries, Spanish	\$0.00	\$0.00	\$0.00
10.105.00.0600.0221.200.0000	Medicare, Spanish	\$0.00	\$0.00	\$0.00
10.105.00.0600.0230.200.0000	PERA, Spanish	\$0.00	\$0.00	\$0.00
10.105.00.0600.0250.200.0000	Health Benefits, Spanish	\$0.00	\$0.00	\$0.00
10.105.00.0600.0613.000.0000	Instructional Materials, Spanish	\$0.00	\$0.00	\$0.00
10.105.00.0800.0110.200.0000	Salaries, Physical Education	\$54,703.00	\$54,703.00	\$0.00
10.105.00.0800.0221.200.0000	Medicare, Physical Education	\$793.00	\$793.00	\$0.00
10.105.00.0800.0230.200.0000	PERA, Physical Education	\$7,576.00	\$7,576.00	\$0.00
10.105.00.0800.0250.200.0000	Health Benefits, Physical Education	\$6,960.00	\$6,960.00	\$0.00
10.105.00.0800.0611.000.0000	Purchased Supplies, Physical Education	\$850.00	\$850.00	\$0.00
10.105.00.1240.0110.200.0000	Salaries, Vocal Music	\$23,306.00	\$23,306.00	\$0.00
10.105.00.1240.0221.200.0000	Medicare, Vocal Music	\$338.00	\$338.00	\$0.00
10.105.00.1240.0230.200.0000	PERA, Vocal Music	\$3,228.00	\$3,228.00	\$0.00
10.105.00.1240.0250.200.0000	Health Benefits, Vocal Music	\$600.00	\$600.00	\$0.00
10.105.00.1240.0611.000.0000	Purchased Supplies, Vocal Music	\$442.00	\$442.00	\$0.00
10.105.00.1250.0110.200.0000	Salaries, Band	\$23,306.00	\$23,306.00	\$0.00
10.105.00.1250.0221.200.0000	Medicare, Band	\$338.00	\$338.00	\$0.00
10.105.00.1250.0230.200.0000 10.105.00.1250.0250.200.0000	PERA, Band	\$3,228.00 \$600.00	\$3,228.00 \$600.00	\$0.00 \$0.00
10.105.00.1250.0250.200.0000	Health Benefits, Band Purchased Supplies, Science	\$0.00	\$0.00	\$0.00
10.105.00.1300.0011.000.0000	Science Olympiad Supplies	\$600.00	\$600.00	\$0.00
10.105.00.1700.0613.000.0000	Supplies, Special Education	\$450.00	\$450.00	\$0.00
10.105.00.2120.0110.200.0000	Salaries, Guidance Counselor	\$40,722.00	\$40,722.00	\$0.00
10.105.00.2120.0221.200.0000	Medicare, Guidance Counselor	\$591.00	\$591.00	\$0.00
10.105.00.2120.0230.200.0000	PERA, Guidance Counselor	\$5,640.00	\$5,640.00	\$0.00
10.105.00.2120.0250.200.0000	Health Benefits, Guidance Counselor	\$2,964.00	\$2,964.00	\$0.00
10.105.00.2210.0120.204.0002	Salaries, Staff Development	\$390.00	\$390.00	\$0.00
10.105.00.2210.0221.204.0002	Medicare, Staff Development	\$6.00	\$6.00	\$0.00
10.105.00.2210.0230.204.0002	PERA, Staff Development	\$54.00	\$54.00	\$0.00
10.105.00.2210.0321.000.0002	Consultants, Staff Development	\$200.00	\$200.00	\$0.00
10.105.00.2210.0580.000.0002	Travel and Registration, Staff Development	\$1,432.00	\$1,432.00	\$0.00
10.105.00.2210.0611.000.0002	Purchased Supplies, Staff Development	\$650.00	\$650.00	\$0.00
10.105.00.2213.0120.204.0000	Salaries, Substitutes for Professional Leave	\$2,000.00	\$2,000.00	\$0.00
10.105.00.2213.0221.204.0000	Medicare, Professional Leave Substitutes	\$29.00	\$29.00	\$0.00
10.105.00.2213.0230.204.0000	PERA, Professional Leave Substitutes	\$277.00	\$277.00	\$0.00
10.105.00.2220.0110.200.0000 10.105.00.2220.0110.411.0000	Salaries, Media Specialist	\$43,469.00 \$0.00	\$43,469.00	\$0.00
10.105.00.2220.0110.411.0000	Salaries, Media Center Assistant	\$630.00	\$0.00 \$630.00	\$0.00 \$0.00
10.105.00.2220.0221.200.0000	Medicare, Media Specialist Medicare, Media Center Assistant	\$0.00	\$0.00	\$0.00
10.105.00.2220.0230.200.0000	PERA, Media Specialist	\$6,021.00	\$6,021.00	\$0.00
10.105.00.2220.0230.411.0000	PERA, Media Center Assistant	\$0.00	\$0.00	\$0.00
10.105.00.2220.0250.200.0000	Health Benefits, Media Specialist	\$6,960.00	\$6,960.00	\$0.00
10.105.00.2220.0611.000.0000	Purchased Supplies, Media Center	\$1,000.00	\$1,000.00	\$0.00
10.105.00.2220.0614.000.0000	Films	\$0.00	\$0.00	\$0.00
10.105.00.2220.0615.000.0000	Tapes	\$0.00	\$0.00	\$0.00
10.105.00.2220.0643.000.0000	Books	\$1,500.00	\$1,500.00	\$0.00
10.105.00.2220.0644.000.0000	Periodicals	\$500.00	\$500.00	\$0.00
10.105.00.2220.0730.000.0000	Equipment, Media Center	\$400.00	\$400.00	\$0.00
10.105.00.2410.0110.100.0000	Salaries, Principal	\$87,833.00	\$87,833.00	\$0.00
10.105.00.2410.0110.506.0000	Salaries, Principal's Secretary	\$30,805.00	\$30,805.00	\$0.00
10.105.00.2410.0221.100.0000	Medicare, Principal	\$1,274.00	\$1,274.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.105.00.2410.0221.506.0000	Medicare, Principal's Secretary	\$447.00	\$447.00	\$0.00
10.105.00.2410.0230.100.0000	PERA, Principal	\$12,165.00	\$12,165.00	\$0.00
10.105.00.2410.0230.506.0000	PERA, Principal's Secretary	\$4,266.00	\$4,266.00	\$0.00
10.105.00.2410.0250.100.0000	Health Benefits, Principal	\$3,960.00	\$3,960.00	\$0.00
10.105.00.2410.0250.506.0000	Health Benefits, Principal's Secretary	\$3,960.00	\$3,960.00	\$0.00
10.105.00.2410.0580.000.0000	Travel and Registration, Principal	\$700.00	\$700.00	\$0.00
10.105.00.2410.0611.000.0000	Purchased Supplies, Administration	\$600.00	\$600.00	\$0.00
10.105.00.2410.0730.000.0000	Equipment, Administration	\$200.00	\$200.00	\$0.00
10.105.00.2620.0110.600.0000	Salaries, Custodians	\$64,278.00	\$64,278.00	\$0.00
10.105.00.2620.0130.600.0000	Salaries, Custodian Overtime	\$4,000.00 \$990.00	\$4,000.00	\$0.00 \$0.00
10.105.00.2620.0221.600.0000 10.105.00.2620.0230.600.0000	Medicare, Custodians PERA. Custodians	\$9,457.00	\$990.00 \$9,457.00	\$0.00
10.105.00.2620.0250.600.0000	Health Benefits, Custodians	\$6,924.00	\$6,924.00	\$0.00
10.105.00.2620.0411.000.0000	Water and Sewer	\$17,121.00	\$17,121.00	\$0.00
10.105.00.2620.0421.000.0000	Trash Removal	\$2,500.00	\$2,500.00	\$0.00
10.105.00.2620.0431.000.0000	Painting	\$700.00	\$700.00	\$0.00
10.105.00.2620.0432.000.0000	Plumbing	\$1,300.00	\$1,300.00	\$0.00
10.105.00.2620.0433.000.0000	Electrical	\$1,300.00	\$1,300.00	\$0.00
10.105.00.2620.0434.000.0000	Glass	\$500.00	\$500.00	\$0.00
10.105.00.2620.0435.000.0000	Doors and Locks	\$100.00	\$100.00	\$0.00
10.105.00.2620.0436.000.0000	Building Systems	\$1,300.00	\$1,300.00	\$0.00
10.105.00.2620.0531.000.0000	Telephone	\$8,000.00	\$8,000.00	\$0.00
10.105.00.2620.0611.000.0000	Purchased Supplies, Custodial	\$900.00	\$900.00	\$0.00
10.105.00.2620.0619.000.0000 10.105.00.2620.0621.000.0000	Warehouse Supplies, Custodial Natural Gas	\$6,000.00 \$27,886.00	\$6,000.00 \$27,886.00	\$0.00 \$0.00
10.105.00.2620.0621.000.0000	Electricity	\$40,871.00	\$40,871.00	\$0.00
10.105.00.2640.0461.000.0000	Office Equipment Repair	\$0.00	\$0.00	\$0.00
10.105.00.2640.0462.000.0000	Musical Instrument Repair	\$300.00	\$300.00	\$0.00
10.105.00.2640.0463.000.0000	A.V. Equipment Repair	\$400.00	\$400.00	\$0.00
10.105.00.2640.0464.000.0000	Science Equipment Repair	\$0.00	\$0.00	\$0.00
10.105.00.2640.0469.000.0000	Other Equipment Repair	\$200.00	\$200.00	\$0.00
10.105.00.2690.0439.000.0000	Maintenance Department Repairs	\$1,500.00	\$1,500.00	\$0.00
10.105.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$1,500.00	\$1,500.00	\$0.00
10.106.00.0010.0110.200.0000	Salaries, Classroom Teachers	\$772,890.00	\$772,890.00	\$0.00
10.106.00.0010.0120.204.0000	Salaries, Substitute Teachers	\$15,000.00	\$15,000.00	\$0.00
10.106.00.0010.0150.200.0000	Supplemental Salary	\$3,500.00	\$3,500.00	\$0.00
10.106.00.0010.0221.200.0000 10.106.00.0010.0221.204.0000	Medicare, Classroom Teachers Medicare, Substitute Teachers	\$11,258.00 \$218.00	\$11,258.00 \$218.00	\$0.00 \$0.00
10.106.00.0010.0221.204.0000	PERA. Classroom Teachers	\$107,530.00	\$107,530.00	\$0.00
10.106.00.0010.0230.204.0000	PERA, Substitute Teachers	\$2,078.00	\$2,078.00	\$0.00
10.106.00.0010.0250.200.0000	Health Benefits, Classroom Teachers	\$49,894.00	\$49,894.00	\$0.00
10.106.00.0010.0550.000.0000	Printing and Binding	\$0.00	\$0.00	\$0.00
10.106.00.0010.0580.000.0000	Travel and Registration	\$1,250.00	\$1,250.00	\$0.00
10.106.00.0010.0611.000.0000	Purchased Supplies	\$800.00	\$800.00	\$0.00
10.106.00.0010.0612.000.0000	Copier Supplies	\$14,000.00	\$14,000.00	\$0.00
10.106.00.0010.0613.000.0000	Instructional Materials	\$7,000.00	\$10,500.00	\$3,500.00
10.106.00.0010.0619.000.0000	Warehouse Supplies	\$8,278.00	\$8,278.00	\$0.00
10.106.00.0010.0644.000.0000	Periodicals Other Symplica	\$0.00 \$0.00	\$0.00	\$0.00
10.106.00.0010.0690.000.0000 10.106.00.0010.0730.000.0000	Other Supplies Equipment	\$500.00	\$0.00 \$500.00	\$0.00 \$0.00
10.106.00.0010.0735.000.0000	Non-Capital Equipment	\$0.00	\$0.00	\$0.00
10.106.00.0060.0611.000.0003	Technology Supplies	\$1,298.00	\$1,298.00	\$0.00
10.106.00.0060.0619.000.0003	Warehouse Supplies, Technology	\$0.00	\$0.00	\$0.00
10.106.00.0060.0641.000.0000	Textbooks, District Allocation	\$21,653.00	\$0.00	(\$21,653.00)
10.106.00.0060.0730.000.0003	Technology Equipment	\$0.00	\$0.00	\$0.00
10.106.00.0070.0334.000.3150	Consultants, Gifted and Talented	\$372.00	\$372.00	\$0.00
10.106.00.0070.0611.000.3150	Supplies, Gifted and Talented	\$930.00	\$930.00	\$0.00
10.106.00.0200.0110.200.0000	Salaries, Art	\$19,022.00	\$19,022.00	\$0.00
10.106.00.0200.0221.200.0000	Medicare, Art	\$276.00	\$276.00	\$0.00
10.106.00.0200.0230.200.0000	PERA, Art	\$2,635.00	\$2,635.00	\$0.00
10.106.00.0200.0250.200.0000	Health Benefits, Art	\$600.00 \$900.00	\$600.00	\$0.00
10.106.00.0200.0611.000.0000 10.106.00.0200.0619.000.0000	Purchased Supplies, Art Warehouse Supplies, Art	\$900.00	\$900.00 \$200.00	\$0.00 \$0.00
10.106.00.0600.0110.200.0000	Salaries, Spanish	\$200.00	\$0.00	\$0.00
10.106.00.0600.0221.200.0000	Medicare, Spanish	\$0.00	\$0.00	\$0.00
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Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.106.00.0600.0230.200.0000	PERA, Spanish	\$0.00	\$0.00	\$0.00
10.106.00.0600.0250.200.0000	Health Benefits, Spanish	\$0.00	\$0.00	\$0.00
10.106.00.0600.0613.000.0000	Instructional Materials, Spanish	\$0.00	\$0.00	\$0.00
10.106.00.0800.0110.200.0000	Salaries, Physical Education	\$64,342.00	\$64,342.00	\$0.00
10.106.00.0800.0221.200.0000	Medicare, Physical Education	\$933.00	\$933.00	\$0.00
10.106.00.0800.0230.200.0000 10.106.00.0800.0250.200.0000	PERA, Physical Education	\$8,912.00 \$8,442.00	\$8,912.00 \$8,442.00	\$0.00 \$0.00
10.106.00.0800.0230.200.0000	Health Benefits, Physical Education Purchased Supplies, Physical Education	\$900.00	\$900.00	\$0.00
10.106.00.1240.0110.200.0000	Salaries, Vocal Music	\$24,683.00	\$24,683.00	\$0.00
10.106.00.1240.0221.200.0000	Medicare, Vocal Music	\$358.00	\$358.00	\$0.00
10.106.00.1240.0230.200.0000	PERA, Vocal Music	\$3,419.00	\$3,419.00	\$0.00
10.106.00.1240.0250.200.0000	Health Benefits, Vocal Music	\$600.00	\$600.00	\$0.00
10.106.00.1240.0611.000.0000	Purchased Supplies, Vocal Music	\$442.00	\$442.00	\$0.00
10.106.00.1250.0110.200.0000	Salaries, Band	\$25,448.00	\$25,448.00	\$0.00
10.106.00.1250.0221.200.0000	Medicare, Band	\$369.00	\$369.00	\$0.00
10.106.00.1250.0230.200.0000	PERA, Band	\$3,525.00	\$3,525.00	\$0.00
10.106.00.1250.0250.200.0000	Health Benefits, Band	\$3,480.00	\$3,480.00	\$0.00
10.106.00.1300.0611.000.0000	Purchased Supplies, Science	\$0.00	\$0.00	\$0.00
10.106.00.1302.0611.000.0000	Science Olympiad Supplies	\$600.00	\$600.00	\$0.00
10.106.00.1700.0613.000.0000	Supplies, Special Education	\$200.00	\$200.00	\$0.00
10.106.00.2120.0110.200.0000 10.106.00.2120.0221.200.0000	Salaries, Guidance Counselor Medicare, Guidance Counselor	\$55,002.00 \$798.00	\$55,002.00 \$798.00	\$0.00 \$0.00
10.106.00.2120.0221.200.0000	PERA, Guidance Counselor	\$7,618.00	\$7,618.00	\$0.00
10.106.00.2120.0250.200.0000	Health Benefits, Guidance Counselor	\$6,960.00	\$6,960.00	\$0.00
10.106.00.2210.0120.204.0002	Salaries, Staff Development	\$0.00	\$0.00	\$0.00
10.106.00.2210.0221.204.0002	Medicare, Staff Development	\$0.00	\$0.00	\$0.00
10.106.00.2210.0230.204.0002	PERA, Staff Development	\$0.00	\$0.00	\$0.00
10.106.00.2210.0321.000.0002	Consultants, Staff Development	\$200.00	\$200.00	\$0.00
10.106.00.2210.0580.000.0002	Travel and Registration, Staff Development	\$1,550.00	\$1,550.00	\$0.00
10.106.00.2210.0611.000.0002	Purchased Supplies, Staff Development	\$0.00	\$0.00	\$0.00
10.106.00.2213.0120.204.0000	Salaries, Substitutes for Professional Leave	\$3,500.00	\$3,500.00	\$0.00
10.106.00.2213.0221.204.0000	Medicare, Professional Leave Substitutes	\$51.00	\$51.00	\$0.00
10.106.00.2213.0230.204.0000	PERA, Professional Leave Substitutes	\$485.00	\$485.00	\$0.00
10.106.00.2220.0110.200.0000	Salaries, Media Specialist	\$60,357.00	\$60,357.00	\$0.00
10.106.00.2220.0221.200.0000	Medicare, Media Specialist	\$875.00	\$875.00	\$0.00
10.106.00.2220.0230.200.0000	PERA, Media Specialist	\$8,360.00	\$8,360.00	\$0.00
10.106.00.2220.0250.200.0000 10.106.00.2220.0611.000.0000	Health Benefits, Media Specialist Purchased Supplies, Media Center	\$2,964.00 \$850.00	\$2,964.00 \$850.00	\$0.00 \$0.00
10.106.00.2220.0611.000.0000	Films	\$0.00	\$0.00	\$0.00
10.106.00.2220.0615.000.0000	Tapes	\$0.00	\$0.00	\$0.00
10.106.00.2220.0643.000.0000	Books	\$3,200.00	\$3,200.00	\$0.00
10.106.00.2220.0644.000.0000	Periodicals	\$600.00	\$600.00	\$0.00
10.106.00.2220.0730.000.0000	Equipment, Media Center	\$0.00	\$0.00	\$0.00
10.106.00.2410.0110.100.0000	Salaries, Principal	\$95,332.00	\$95,332.00	\$0.00
10.106.00.2410.0110.506.0000	Salaries, Principal's Secretary	\$30,061.00	\$30,061.00	\$0.00
10.106.00.2410.0221.100.0000	Medicare, Principal	\$1,382.00	\$1,382.00	\$0.00
10.106.00.2410.0221.506.0000	Medicare, Principal's Secretary	\$436.00	\$436.00	\$0.00
10.106.00.2410.0230.100.0000	PERA, Principal	\$13,204.00	\$13,204.00	\$0.00
10.106.00.2410.0230.506.0000	PERA, Principal's Secretary	\$4,163.00	\$4,163.00	\$0.00
10.106.00.2410.0250.100.0000	Health Benefits, Principal	\$6,960.00 \$100.00	\$6,960.00 \$100.00	\$0.00
10.106.00.2410.0250.506.0000 10.106.00.2410.0580.000.0000	Health Benefits, Principal's Secretary Travel and Registration, Principal	\$1,250.00	\$1,250.00	\$0.00 \$0.00
10.106.00.2410.0380.000.0000	Purchased Supplies, Administration	\$500.00	\$500.00	\$0.00
10.106.00.2410.0730.000.0000	Equipment, Administration	\$0.00	\$0.00	\$0.00
10.106.00.2620.0110.600.0000	Salaries, Custodians	\$68,128.00	\$68,128.00	\$0.00
10.106.00.2620.0130.600.0000	Salaries, Custodian Overtime	\$4,500.00	\$4,500.00	\$0.00
10.106.00.2620.0221.600.0000	Medicare, Custodians	\$1,053.00	\$1,053.00	\$0.00
10.106.00.2620.0230.600.0000	PERA, Custodians	\$10,059.00	\$10,059.00	\$0.00
10.106.00.2620.0250.600.0000	Health Benefits, Custodians	\$4,164.00	\$4,164.00	\$0.00
10.106.00.2620.0411.000.0000	Water and Sewer	\$25,251.00	\$25,251.00	\$0.00
10.106.00.2620.0421.000.0000	Trash Removal	\$2,500.00	\$2,500.00	\$0.00
10.106.00.2620.0431.000.0000	Painting	\$700.00	\$700.00	\$0.00
10.106.00.2620.0432.000.0000	Plumbing	\$2,000.00	\$2,000.00	\$0.00
10.106.00.2620.0433.000.0000	Electrical	\$2,000.00	\$2,000.00	\$0.00
10.106.00.2620.0434.000.0000	Glass	\$500.00	\$500.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.106.00.2620.0435.000.0000	Doors and Locks	\$500.00	\$500.00	\$0.00
10.106.00.2620.0436.000.0000	Building Systems	\$2,000.00	\$2,000.00	\$0.00
10.106.00.2620.0531.000.0000	Telephone	\$5,500.00	\$5,500.00	\$0.00
10.106.00.2620.0611.000.0000	Purchased Supplies, Custodial	\$900.00	\$900.00	\$0.00
10.106.00.2620.0619.000.0000	Warehouse Supplies, Custodial	\$5,200.00	\$5,200.00	\$0.00
10.106.00.2620.0621.000.0000	Natural Gas	\$39,505.00	\$39,505.00	\$0.00
10.106.00.2620.0622.000.0000	Electricity	\$14,683.00	\$14,683.00	\$0.00
10.106.00.2640.0461.000.0000	Office Equipment Repair	\$0.00	\$0.00	\$0.00
10.106.00.2640.0462.000.0000	Musical Instrument Repair	\$200.00	\$200.00	\$0.00
10.106.00.2640.0463.000.0000	A.V. Equipment Repair	\$100.00	\$100.00	\$0.00
10.106.00.2640.0464.000.0000	Science Equipment Repair	\$0.00	\$0.00	\$0.00
10.106.00.2640.0469.000.0000	Other Equipment Repair	\$0.00	\$0.00	\$0.00
10.106.00.2690.0439.000.0000	Maintenance Department Repairs	\$1,500.00	\$1,500.00	\$0.00
10.106.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$1,500.00	\$1,500.00	\$0.00
10.200.00.0020.0120.204.0000	Salaries, Substitute Teachers	\$22,350.00	\$22,350.00	\$0.00
10.200.00.0020.0150.200.0000	Supplemental Salaries	\$44,826.00	\$44,826.00	\$0.00
10.200.00.0020.0150.200.1959	Reimbursed Salaries	\$3,000.00	\$3,000.00	\$0.00
10.200.00.0020.0221.200.0000	Medicare, Supplemental Salaries	\$650.00	\$650.00	\$0.00
10.200.00.0020.0221.200.1959	Medicare Reimbursed Salaries	\$44.00	\$44.00	\$0.00
10.200.00.0020.0221.204.0000	Medicare, Substitute Teachers	\$320.00	\$320.00	\$0.00
10.200.00.0020.0230.200.0000	PERA, Supplemental Salaries	\$6,208.00 \$416.00	\$6,208.00	\$0.00
10.200.00.0020.0230.200.1959 10.200.00.0020.0230.204.0000	PERA Reimbursed Salaries PERA, Substitute Teachers	\$3,096.00	\$416.00 \$3,096.00	\$0.00 \$0.00
	HEALTH BENEFITS	\$3,096.00	\$2,000.00	\$0.00
10.200.00.0020.0250.200.0000 10.200.00.0020.0250.204.0000	Health Benefits, Substitute Teachers	\$2,000.00	\$2,000.00	\$0.00
10.200.00.0020.0250.204.0000		\$500.00	\$500.00	\$0.00
10.200.00.0020.0550.000.0000	Printing and Binding Travel and Registration	\$2,846.00	\$2,846.00	\$0.00
10.200.00.0020.0380.000.0000	Purchased Supplies	\$4,000.00	\$4,000.00	\$0.00
10.200.00.0020.0612.000.0000	Copier Supplies	\$26,500.00	\$26,500.00	\$0.00
10.200.00.0020.0613.000.0000	Instructional Materials	\$6,838.00	\$6,838.00	\$0.00
10.200.00.0020.0619.000.0000	Warehouse Supplies	\$6,020.00	\$6,020.00	\$0.00
10.200.00.0020.0730.000.0000	Equipment	\$1,000.00	\$1,000.00	\$0.00
10.200.00.0060.0110.200.0000	Salaries, Learning Specialist	\$68,835.00	\$68,835.00	\$0.00
10.200.00.0060.0221.200.0000	Medicare, Learning Specialist	\$998.00	\$998.00	\$0.00
10.200.00.0060.0230.200.0000	PERA, Learning Specialist	\$9,533.00	\$9,533.00	\$0.00
10.200.00.0060.0250.200.0000	HEALTH BENEFITS	\$1,200.00	\$1,200.00	\$0.00
10.200.00.0060.0611.000.0000	Purchased Supplies, Learning Specialist	\$153.00	\$153.00	\$0.00
10.200.00.0060.0611.000.0003	Technology Supplies	\$2,505.00	\$2,505.00	\$0.00
10.200.00.0060.0613.000.0000	Instructional Materials, Learning Specialist	\$1,332.00	\$1,332.00	\$0.00
10.200.00.0060.0619.000.0003	Warehouse Supplies, Technology	\$0.00	\$0.00	\$0.00
10.200.00.0060.0641.000.0000	Textbooks, District Allocation	\$78,446.00	\$78,446.00	\$0.00
10.200.00.0060.0730.000.0003	Technology Equipment	\$0.00	\$0.00	\$0.00
10.200.00.0060.0735.000.0000	Non-Capital Equipment	\$0.00	\$0.00	\$0.00
10.200.00.0070.0334.000.3150	Consultants, Gifted and Talented	\$465.00	\$465.00	\$0.00
10.200.00.0070.0611.000.3150	Supplies, Gifted and Talented	\$1,860.00	\$1,860.00	\$0.00
10.200.00.0200.0110.200.0000	Salaries, Art	\$196,800.00	\$196,800.00	\$0.00
10.200.00.0200.0221.200.0000	Medicare, Art	\$2,854.00	\$2,854.00	\$0.00
10.200.00.0200.0230.200.0000	PERA, Art	\$27,257.00	\$27,257.00	\$0.00
10.200.00.0200.0250.200.0000	Health Benefits, Art	\$12,989.00	\$12,989.00	\$0.00
10.200.00.0200.0611.000.0000	Purchased Supplies, Art	\$3,537.00	\$3,537.00	\$0.00
10.200.00.0200.0619.000.0000	Warehouse Supplies, Art	\$114.00	\$114.00	\$0.00
10.200.00.0500.0110.200.0000	Salaries, English	\$240,414.00	\$240,414.00	\$0.00
10.200.00.0500.0221.200.0000	Medicare, English	\$3,486.00	\$3,486.00	\$0.00
10.200.00.0500.0230.200.0000	PERA, English	\$33,298.00	\$33,298.00	\$0.00
10.200.00.0500.0250.200.0000	Health Benefits, English	\$12,473.00	\$12,473.00	\$0.00
10.200.00.0500.0613.000.0000	Instructional Materials, English	\$1,675.00	\$1,675.00	\$0.00
10.200.00.0500.0619.000.0000	Warehouse Supplies, English	\$95.00	\$95.00	\$0.00
10.200.00.0511.0110.200.0000	Salaries, Reading	\$68,592.00	\$68,592.00	\$0.00
10.200.00.0511.0221.200.0000	Medicare, Reading	\$995.00	\$995.00 \$0.483.00	\$0.00
10.200.00.0511.0230.200.0000	PERA, Reading	\$9,482.00	\$9,482.00 \$101.00	\$0.00
10.200.00.0511.0250.200.0000	Health Benefits, Reading	\$101.00 \$1.758.00	\$101.00 \$1.758.00	\$0.00
10.200.00.0511.0613.000.0000	Instructional Materials, Reading	\$1,758.00 \$153.00	\$1,758.00 \$153.00	\$0.00
10.200.00.0511.0619.000.0000	Warehouse, Reading	\$153.00 \$275.00	\$153.00 \$275.00	\$0.00 \$0.00
10.200.00.0543.0613.000.0000	Instructional Materials, Journalism	\$275.00	\$275.00 \$20,664.00	\$0.00 \$0.00
10.200.00.0560.0110.200.0000	Salaries, Drama	φ20,004.00	φ∠∪,004.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.200.00.0560.0221.200.0000	Medicare, Drama	\$300.00	\$300.00	\$0.00
10.200.00.0560.0230.200.0000	PERA, Drama	\$2,862.00	\$2,862.00	\$0.00
10.200.00.0560.0250.200.0000	Health Benefits, Drama	\$1,482.00	\$1,482.00	\$0.00
10.200.00.0560.0611.000.0000	Purchased Supplies, Drama	\$1,411.00	\$1,411.00	\$0.00
10.200.00.0600.0110.200.0000	Salaries, Foreign Language	\$200,556.00	\$200,556.00	\$0.00
10.200.00.0600.0221.200.0000	Medicare, Foreign Language	\$2,908.00	\$2,908.00	\$0.00
10.200.00.0600.0230.200.0000	PERA, Foreign Language	\$27,777.00	\$27,777.00	\$0.00
10.200.00.0600.0250.200.0000	Health Benefits, Foreign Language	\$14,668.00	\$14,668.00	\$0.00
10.200.00.0600.0321.000.0000	Consultants, Foreign Language	\$0.00	\$0.00	\$0.00
10.200.00.0600.0611.000.0000	Purchased Supplies, Foreign Language	\$821.00	\$821.00	\$0.00
10.200.00.0600.0613.000.0000 10.200.00.0600.0614.000.0000	Instructional Materials, Foreign Language	\$1,299.00 \$0.00	\$1,299.00 \$0.00	\$0.00 \$0.00
10.200.00.0600.0614.000.0000	Films, Foreign Language Warehouse Supplies, Foreign Language	\$134.00	\$0.00 \$134.00	\$0.00
10.200.00.0800.0110.200.0000	Salaries, Physical Education	\$212,126.00	\$212,126.00	\$0.00
10.200.00.0800.0221.200.0000	Medicare, Physical Education	\$3,076.00	\$3,076.00	\$0.00
10.200.00.0800.0230.200.0000	PERA, Physical Education	\$29,380.00	\$29,380.00	\$0.00
10.200.00.0800.0250.200.0000	Health Benefits, Physical Education	\$14,088.00	\$14,088.00	\$0.00
10.200.00.0800.0611.000.0000	Purchased Supplies, Physical Education	\$2,458.00	\$2,458.00	\$0.00
10.200.00.1100.0110.200.0000	Salaries, Math	\$283,312.00	\$283,312.00	\$0.00
10.200.00.1100.0221.200.0000	Medicare, Math	\$4,108.00	\$4,108.00	\$0.00
10.200.00.1100.0230.200.0000	PERA, Math	\$39,239.00	\$39,239.00	\$0.00
10.200.00.1100.0250.200.0000	Health Benefits, Math	\$20,328.00	\$20,328.00	\$0.00
10.200.00.1100.0611.000.0000	Purchased Supplies, Math	\$230.00	\$230.00	\$0.00
10.200.00.1100.0613.000.0000	Instructional Materials, Math	\$1,431.00	\$1,431.00	\$0.00
10.200.00.1100.0619.000.0000	Warehouse Supplies, Math	\$75.00	\$75.00	\$0.00
10.200.00.1240.0110.200.0000	Salaries, Vocal Music	\$20,664.00	\$20,664.00	\$0.00
10.200.00.1240.0221.200.0000	Medicare, Vocal Music	\$300.00	\$300.00	\$0.00
10.200.00.1240.0230.200.0000	PERA, Vocal Music	\$2,862.00	\$2,862.00	\$0.00
10.200.00.1240.0250.200.0000	Health Benefits, Vocal Music	\$1,482.00	\$1,482.00	\$0.00
10.200.00.1240.0611.000.0000	Purchased Supplies, Vocal Music	\$1,057.00	\$1,057.00	\$0.00
10.200.00.1250.0110.200.0000	Salaries, Band	\$63,271.00	\$63,271.00	\$0.00
10.200.00.1250.0221.200.0000	Medicare, Band	\$917.00	\$917.00	\$0.00
10.200.00.1250.0230.200.0000	PERA, Band	\$8,763.00	\$8,763.00	\$0.00
10.200.00.1250.0250.200.0000	Health Benefits, Band	\$2,964.00	\$2,964.00	\$0.00
10.200.00.1250.0611.000.0000	Purchased Supplies, Band	\$2,545.00	\$2,545.00	\$0.00
10.200.00.1300.0110.200.0000	Salaries, Science	\$296,153.00	\$296,153.00	\$0.00
10.200.00.1300.0221.200.0000	Medicare, Science	\$4,294.00	\$4,294.00	\$0.00
10.200.00.1300.0230.200.0000	PERA, Science	\$41,017.00	\$41,017.00	\$0.00
10.200.00.1300.0250.200.0000	Health Benefits, Science	\$19,384.00	\$19,384.00	\$0.00
10.200.00.1300.0611.000.0000 10.200.00.1300.0619.000.0000	Purchased Supplies, Science Warehouse Supplies, Science	\$3,626.00 \$116.00	\$3,626.00 \$116.00	\$0.00 \$0.00
10.200.00.1300.0619.000.0000	Science Olympiad Supplies	\$5,500.00	\$5,500.00	\$0.00
10.200.00.1500.0110.200.0000	Salaries, Social Studies	\$230,780.00	\$230,780.00	\$0.00
10.200.00.1500.021.200.0000	Medicare, Social Studies	\$3,346.00	\$3,346.00	\$0.00
10.200.00.1500.0221.200.0000	PERA, Social Studies	\$31,963.00	\$31,963.00	\$0.00
10.200.00.1500.0250.200.0000	Health Benefits, Social Studies	\$19,044.00	\$19,044.00	\$0.00
10.200.00.1500.0611.000.0000	Purchased Supplies, Social Studies	\$792.00	\$792.00	\$0.00
10.200.00.1500.0613.000.0000	Instructional Materials, Social Studies	\$2,058.00	\$2,058.00	\$0.00
10.200.00.1500.0619.000.0000	Warehouse Supplies, Social Studies	\$115.00	\$115.00	\$0.00
10.200.00.1600.0611.000.0000	Purchased Supplies, Industrial Arts	\$765.00	\$765.00	\$0.00
10.200.00.1700.0613.000.0000	Instructional Materials, Special Education	\$1,484.00	\$1,484.00	\$0.00
10.200.00.1700.0619.000.0000	Warehouse Supplies, Sped	\$153.00	\$153.00	\$0.00
10.200.00.1800.0150.200.0000	Salaries, Athletics	\$3,800.00	\$3,800.00	\$0.00
10.200.00.1800.0221.200.0000	Medicae, Athletics	\$55.00	\$55.00	\$0.00
10.200.00.1800.0230.200.0000	PERA, Athetics	\$526.00	\$526.00	\$0.00
10.200.00.1815.0150.200.0000	Salaries, Girls Basketball	\$9,098.00	\$9,098.00	\$0.00
10.200.00.1815.0221.200.0000	Medicare, Girls Basketball	\$132.00	\$132.00	\$0.00
10.200.00.1815.0230.200.0000	PERA, Girls Basketball	\$1,261.00	\$1,261.00	\$0.00
10.200.00.1815.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.200.00.1827.0150.200.0000	Salaries, Softball	\$3,933.00	\$3,933.00	\$0.00
10.200.00.1827.0221.200.0000	Medicare, Softball	\$57.00	\$57.00	\$0.00
10.200.00.1827.0230.200.0000	PERA, Softball	\$545.00	\$545.00	\$0.00
10.200.00.1827.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.200.00.1830.0150.200.0000	Salaries, Girls Track	\$5,682.00	\$5,682.00	\$0.00
10.200.00.1830.0221.200.0000	Medicare, Girls Track	\$83.00	\$83.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.200.00.1830.0230.200.0000	PERA, Girls Track	\$787.00	\$787.00	\$0.00
10.200.00.1830.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.200.00.1832.0150.200.0000	Salaries, Volleyball	\$11,864.00	\$11,864.00	\$0.00
10.200.00.1832.0221.200.0000	Medicare, Volleyball	\$172.00	\$172.00	\$0.00
10.200.00.1832.0230.200.0000 10.200.00.1845.0150.200.0000	PERA, Volleyball Salaries, Boys Basketball	\$1,643.00 \$6,432.00	\$1,643.00 \$6,432.00	\$0.00 \$0.00
10.200.00.1845.0221.200.0000	Medicare, Boys Basketball	\$93.00	\$93.00	\$0.00
10.200.00.1845.0221.200.0000	PERA, Boys Basketball	\$891.00	\$891.00	\$0.00
10.200.00.1845.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.200.00.1850.0150.200.0000	Salaries, Football	\$16,198.00	\$16,198.00	\$0.00
10.200.00.1850.0221.200.0000	Medicare, Football	\$235.00	\$235.00	\$0.00
10.200.00.1850.0230.200.0000	PERA, Football	\$2,243.00	\$2,243.00	\$0.00
10.200.00.1850.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.200.00.1860.0150.200.0000	Salaries, Boys Track	\$5,682.00	\$5,682.00	\$0.00
10.200.00.1860.0221.200.0000	Medicare, Boys Track	\$83.00	\$83.00	\$0.00
10.200.00.1860.0230.200.0000	PERA, Boys Track	\$787.00	\$787.00	\$0.00
10.200.00.1860.0250.200.0000	HEALTH BENEFITS	\$0.00 \$5,216.00	\$0.00	\$0.00
10.200.00.1863.0150.200.0000 10.200.00.1863.0221.200.0000	Salaries, Wrestling Medicare, Wrestling	\$5,216.00	\$5,216.00 \$76.00	\$0.00 \$0.00
10.200.00.1863.0221.200.0000	PERA, Wrestling	\$722.00	\$70.00	\$0.00
10.200.00.1863.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.200.00.1878.0150.200.0000	Salaries, Cross Country	\$5,532.00	\$5,532.00	\$0.00
10.200.00.1878.0221.200.0000	Medicare, Cross Country	\$80.00	\$80.00	\$0.00
10.200.00.1878.0230.200.0000	PERA, Cross Country	\$766.00	\$766.00	\$0.00
10.200.00.1878.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.200.00.2110.0110.512.0000	Salaries, Attendance Secretary	\$26,109.00	\$26,109.00	\$0.00
10.200.00.2110.0221.512.0000	Medicare, Attendance Secretary	\$379.00	\$379.00	\$0.00
10.200.00.2110.0230.512.0000	PERA, Attendance Secretary	\$3,616.00	\$3,616.00	\$0.00
10.200.00.2110.0250.512.0000	Health Benefits, Attendance Secretary	\$6,960.00	\$6,960.00	\$0.00
10.200.00.2120.0110.200.0000	Salaries, Guidance Counselor	\$109,788.00	\$109,788.00	\$0.00
10.200.00.2120.0110.506.0000 10.200.00.2120.0221.200.0000	Salaries, Guidance Counselor Secretary  Medicare, Guidance Counselor	\$26,183.00 \$1,592.00	\$26,183.00 \$1,592.00	\$0.00 \$0.00
10.200.00.2120.0221.200.0000	Medicare, Guidance Counselor Secretary	\$380.00	\$380.00	\$0.00
10.200.00.2120.0221.300.0000	PERA, Guidance Counselor	\$15,206.00	\$15,206.00	\$0.00
10.200.00.2120.0230.506.0000	PERA, Guidance Counselor Secretary	\$3,626.00	\$3,626.00	\$0.00
10.200.00.2120.0250.200.0000	Health Benefits, Guidance Counselor	\$3,065.00	\$3,065.00	\$0.00
10.200.00.2120.0250.506.0000	Health Benefits, Guidance Counselor Secretary	\$6,960.00	\$6,960.00	\$0.00
10.200.00.2120.0611.000.0000	Purchased Supplies, Guidance Counselor	\$1,331.00	\$1,331.00	\$0.00
10.200.00.2120.0615.000.0000	Tapes, Guidance Counselor	\$0.00	\$0.00	\$0.00
10.200.00.2120.0619.000.0000	Warehouse Supplies, Guidance Counselor	\$115.00	\$115.00	\$0.00
10.200.00.2130.0430.000.0000	Health Equipment Repair	\$0.00	\$0.00	\$0.00
10.200.00.2130.0550.000.0000	Printing and Binding, Health Services	\$0.00	\$0.00	\$0.00
10.200.00.2130.0580.000.0000 10.200.00.2130.0611.000.0000	Travel and Registration, Nurses Purchased Supplies, Nurses	\$400.00 \$900.00	\$400.00 \$900.00	\$0.00 \$0.00
10.200.00.2130.0613.000.0000	Instructional Materials, Nurses	\$0.00	\$0.00	\$0.00
10.200.00.2130.0619.000.0000	Warehouse Supplies, Nurses	\$300.00	\$300.00	\$0.00
10.200.00.2130.0641.000.0000	Textbooks, Nurses	\$0.00	\$0.00	\$0.00
10.200.00.2130.0644.000.0000	Periodicals, Nurses	\$0.00	\$0.00	\$0.00
10.200.00.2130.0730.000.0000	Equipment, Nurses	\$0.00	\$0.00	\$0.00
10.200.00.2210.0120.204.0002	Salaries, Staff Development	\$0.00	\$0.00	\$0.00
10.200.00.2210.0221.204.0002	MEDICARE	\$0.00	\$0.00	\$0.00
10.200.00.2210.0230.204.0002	PERA/RETIREMENT CONTRIB.	\$0.00	\$0.00	\$0.00
10.200.00.2210.0250.204.0002	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.200.00.2210.0321.000.0002	Consultants, Staff Development	\$1,923.00	\$1,923.00	\$0.00
10.200.00.2210.0611.000.0002	Purchased Supplies, Staff Development Salaries, Substitutes for Professional Leave	\$0.00	\$0.00	\$0.00
10.200.00.2213.0120.204.0000 10.200.00.2213.0221.204.0000	Medicare, Professional Leave Substitutes	\$5,200.00 \$76.00	\$5,200.00 \$76.00	\$0.00 \$0.00
10.200.00.2213.0221.204.0000	PERA, Professional Leave Substitutes	\$720.00	\$70.00	\$0.00
10.200.00.2213.0250.204.0000	Health Benefits, Professional Leave Substitutes	\$0.00	\$0.00	\$0.00
10.200.00.2220.0110.200.0000	Salaries, Media Specialist	\$40,185.00	\$40,185.00	\$0.00
10.200.00.2220.0110.412.0000	Salaries, Media Center Assistant	\$10,845.00	\$10,845.00	\$0.00
10.200.00.2220.0221.200.0000	Medicare, Media Specialist	\$583.00	\$583.00	\$0.00
10.200.00.2220.0221.412.0000	Medicare, Media Center Assistant	\$157.00	\$157.00	\$0.00
10.200.00.2220.0230.200.0000	PERA, Media Specialist	\$5,566.00	\$5,566.00	\$0.00
10.200.00.2220.0230.412.0000	PERA, Media Center Assistant	\$1,502.00	\$1,502.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.200.00.2220.0250.200.0000	Health Benefits, Media Specialist	\$3,960.00	\$3,960.00	\$0.00
10.200.00.2220.0250.412.0000	Health Benefits, Media Center Assistant	\$0.00	\$0.00	\$0.00
10.200.00.2220.0611.000.0000	Purchased Supplies, Media Center	\$610.00	\$610.00	\$0.00
10.200.00.2220.0615.000.0000	Tapes, Media Center	\$715.00	\$715.00	\$0.00
10.200.00.2220.0619.000.0000	Warehouse Supplies, Media Center	\$206.00	\$206.00	\$0.00
10.200.00.2220.0643.000.0000	Books, Media Center	\$4,972.00	\$4,972.00	\$0.00
10.200.00.2220.0644.000.0000	Periodicals, Media Center	\$900.00	\$900.00	\$0.00
10.200.00.2220.0735.000.0000 10.200.00.2410.0110.100.0000	Non Capital Equipment, Media Center	\$0.00 \$187,786.00	\$0.00 \$187,786.00	\$0.00 \$0.00
10.200.00.2410.0110.100.0000	Salaries, Principal Salaries, Principal's Secretary	\$29,920.00	\$29,920.00	\$0.00
10.200.00.2410.0110.300.0000	Medicare, Principal	\$2,723.00	\$2,723.00	\$0.00
10.200.00.2410.0221.506.0000	Medicare, Principal's Secretary	\$434.00	\$434.00	\$0.00
10.200.00.2410.0230.100.0000	PERA, Principal	\$26,009.00	\$26,009.00	\$0.00
10.200.00.2410.0230.506.0000	PERA, Principal's Secretary	\$4,144.00	\$4,144.00	\$0.00
10.200.00.2410.0250.100.0000	Health Benefits, Principal	\$9,924.00	\$9,924.00	\$0.00
10.200.00.2410.0250.506.0000	Health Benefits, Principal's Secretary	\$1,200.00	\$1,200.00	\$0.00
10.200.00.2410.0580.000.0000	Travel and Registration, Principal	\$3,850.00	\$3,850.00	\$0.00
10.200.00.2410.0611.000.0000	Purchased Supplies, Administration	\$612.00	\$612.00	\$0.00
10.200.00.2410.0617.000.0000	Periodicals, Administration	\$342.00	\$342.00	\$0.00
10.200.00.2410.0619.000.0000	Warehouse Supplies, Administration	\$0.00	\$0.00	\$0.00
10.200.00.2410.0730.000.0000	Equipment, Administration	\$0.00	\$0.00	\$0.00
10.200.00.2620.0110.600.0000	Salaries, Custodian	\$154,176.00	\$154,176.00	\$0.00
10.200.00.2620.0130.600.0000	Salaries, Custodian Overtime	\$9,500.00	\$9,500.00	\$0.00
10.200.00.2620.0221.600.0000	Medicare, Custodian	\$2,373.00	\$2,373.00	\$0.00
10.200.00.2620.0230.600.0000	PERA, Custodian	\$24,200.00	\$24,200.00	\$0.00
10.200.00.2620.0250.600.0000 10.200.00.2620.0411.000.0000	Health Benefits, Custodian Water and Sewer	\$9,375.00 \$17,523.00	\$9,375.00 \$17,523.00	\$0.00 \$0.00
10.200.00.2620.0411.000.0000	Trash Removal	\$8,000.00	\$8,000.00	\$0.00
10.200.00.2620.0423.000.0000	Contracted Custodial Services	\$0.00	\$0.00	\$0.00
10.200.00.2620.0431.000.0000	Painting	\$250.00	\$250.00	\$0.00
10.200.00.2620.0432.000.0000	Plumbing	\$3,000.00	\$3,000.00	\$0.00
10.200.00.2620.0433.000.0000	Electrical	\$4,000.00	\$4,000.00	\$0.00
10.200.00.2620.0434.000.0000	Glass	\$500.00	\$500.00	\$0.00
10.200.00.2620.0435.000.0000	Doors and Locks	\$250.00	\$250.00	\$0.00
10.200.00.2620.0436.000.0000	Building Systems	\$4,000.00	\$4,000.00	\$0.00
10.200.00.2620.0531.000.0000	Telephone	\$13,000.00	\$13,000.00	\$0.00
10.200.00.2620.0611.000.0000	Purchased Supplies, Custodial	\$2,000.00	\$2,000.00	\$0.00
10.200.00.2620.0619.000.0000	Warehouse Supplies, Custodial	\$12,500.00	\$12,500.00	\$0.00
10.200.00.2620.0621.000.0000	Natural Gas	\$75,322.00	\$75,322.00	\$0.00
10.200.00.2620.0622.000.0000	Electricity	\$84,515.00	\$84,515.00	\$0.00
10.200.00.2620.0735.000.0000	Non-Capital Equipment	\$0.00	\$0.00	\$0.00
10.200.00.2640.0461.000.0000 10.200.00.2640.0462.000.0000	Office Equipment Repair  Musical Equipment Repair	\$918.00 \$689.00	\$918.00 \$689.00	\$0.00 \$0.00
10.200.00.2640.0463.000.0000	A.V. Equipment Repair	\$2,210.00	\$2,210.00	\$0.00
10.200.00.2640.0464.000.0000	Science Equipment Repair	\$400.00	\$400.00	\$0.00
10.200.00.2640.0469.000.0000	Other Equipment Repair	\$549.00	\$549.00	\$0.00
10.200.00.2690.0439.000.0000	Maintenance Department Repairs	\$3,500.00	\$3,500.00	\$0.00
10.200.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$1,400.00	\$1,400.00	\$0.00
10.200.00.5223.0930.000.0000	Transfer to Building Activity Fund	\$11,131.00	\$11,131.00	\$0.00
10.300.00.0030.0120.204.0000	Salaries, Substitute Teachers	\$37,200.00	\$37,200.00	\$0.00
10.300.00.0030.0150.200.0000	Supplemental Salaries	\$100,000.00	\$100,000.00	\$0.00
10.300.00.0030.0150.200.1959	Reimbursed Salaries	\$30,000.00	\$30,000.00	\$0.00
10.300.00.0030.0221.200.0000	Medicare, Supplemental Salaries	\$1,450.00	\$1,450.00	\$0.00
10.300.00.0030.0221.200.1959	Medicare, Reimbursed Salaries	\$435.00	\$435.00	\$0.00
10.300.00.0030.0221.204.0000	Medicare, Substitute Teachers	\$539.00	\$539.00	\$0.00
10.300.00.0030.0230.200.0000	PERA, Supplemental Salaries	\$13,850.00	\$13,850.00	\$0.00
10.300.00.0030.0230.200.1959	PERA, Reimbursed Salaries	\$4,155.00	\$4,155.00	\$0.00
10.300.00.0030.0230.204.0000	PERA, Substitute Teachers	\$5,152.00	\$5,152.00	\$0.00
10.300.00.0030.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00 \$500.00	\$0.00
10.300.00.0030.0250.204.0000 10.300.00.0030.0550.000.0000	Health Benefits, Substitute Teachers	\$500.00 \$1,700.00	\$500.00 \$1,700.00	\$0.00 \$0.00
10.300.00.0030.0550.000.0000	Printing and Binding Teacher Mileage	\$1,700.00	\$1,700.00 \$935.00	\$0.00
10.300.00.0030.0381.000.0000	Student Travel	\$7,500.00	\$7,500.00	\$0.00
10.300.00.0030.035.000.0000	Purchased Supplies	\$9,892.00	\$9,892.00	\$0.00
10.300.00.0030.0612.000.0000	Copier Supplies	\$54,544.00	\$54,544.00	\$0.00
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10.300.00.030.0613.000.0000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.030.0690.000.000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.030.0730.000.0000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.050.0320.000.000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0060.0110.208.0000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0060.0221.208.0000   Medicare, Learning Specialist   \$766.00   \$766.00   \$7321.00   \$1.300.00.0060.0250.208.0000   Health Benefits, Learning Specialist   \$6,960.00   \$6,960.00   \$6.960.00   \$1.300.00.0060.0611.000.0003   Technology Supplies   \$5,554.00   \$5,554.00   \$5,554.00   \$0.300.00.0060.0641.000.0003   Technology Supplies   \$5,554.00   \$5,554.00   \$0.300.00.0060.0641.000.0000   Technology Equipment   \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0060.0230.208.0000         PERA, Learning Specialist         \$7,321.00         \$7,321.00           10.300.00.0060.0250.208.0000         Health Benefits, Learning Specialist         \$6,960.00         \$6,960.00           10.300.00.0060.0611.000.0003         Technology Supplies         \$5,554.00         \$5,554.00           10.300.00.0060.0619.000.0003         Warehouse Supplies, Technology         \$0.00         \$0.00           10.300.00.0060.0641.000.0000         Textbooks, District Allocation         \$284,857.00         \$284,857.00           10.300.00.0060.0730.000.0003         Technology Equipment         \$0.00         \$0.00           10.300.00.00200.0110.200.0000         Non-Capital Equipment         \$0.00         \$0.00           10.300.00.0200.0110.200.0000         Salaries, Visual Arts         \$341,135.00         \$341,135.00           10.300.00.0200.0221.200.0000         PERA, Visual Arts         \$4,946.00         \$4,946.00           10.300.00.0200.0250.200.0000         Health Benefits, Visual Arts         \$20,016.00         \$20,016.00           10.300.00.0200.0510.0000         Warehouse Supplies, Visual Arts         \$12,900.00         \$12,900.00           10.300.00.0200.0619.000.0000         Warehouse Supplies, Video Production         \$1,540.00         \$1,540.00           10.300.00.0300.0619.000.0000         Travel and Registration, Business<	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0060.0250.208.0000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0060.0611.000.0003	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0060.0619.000.0003	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0060.0641.000.0000         Textbooks, District Allocation         \$284,857.00         \$284,857.00           10.300.00.0060.0735.000.0000         Technology Equipment         \$0.00         \$0.00           10.300.00.0200.021.200.0000         Non-Capital Equipment         \$0.00         \$0.00           10.300.00.0200.021.200.0000         Salaries, Visual Arts         \$341,135.00         \$341,135.00           10.300.00.0220.02230.200.0000         PERA, Visual Arts         \$4,946.00         \$47,247.00           10.300.00.0200.0250.200.0000         Health Benefits, Visual Arts         \$20,016.00         \$20,016.00           10.300.00.0200.0611.000.0000         Purchased Supplies, Visual Arts         \$12,900.00         \$12,900.00           10.300.00.0260.0611.000.0000         Warehouse Supplies, Visual Arts         \$1,105.00         \$1,105.00           10.300.00.0300.0580.000.0000         Travel and Registration, Business         \$1,540.00         \$1,540.00           10.300.00.0300.0611.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.0300.0611.000.0000         Warehouse Supplies, Business         \$850.00         \$850.00           10.300.00.0500.0611.000.0000         Warehouse Supplies, Business         \$93,817.00         \$97,71.00           10.300.00.0500.0010.0000         PERA, English         \$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0060.0730.000.0003         Technology Equipment         \$0.00         \$0.00           10.300.00.0060.0735.000.0000         Non-Capital Equipment         \$0.00         \$0.00           10.300.00.0200.0110.200.0000         Salaries, Visual Arts         \$341,135.00         \$341,135.00           10.300.00.0200.0221.200.0000         Medicare, Visual Arts         \$4,946.00         \$4,946.00           10.300.00.0220.0230.200.0000         PERA, Visual Arts         \$47,247.00         \$47,247.00           10.300.00.0250.200.0000         Health Benefits, Visual Arts         \$20,016.00         \$20,016.00           10.300.00.0200.0611.000.0000         Purchased Supplies, Visual Arts         \$1,105.00         \$11,05.00           10.300.00.0260.0611.000.0000         Purchased Supplies, Video Production         \$1,540.00         \$1,540.00           10.300.00.0300.0580.000.0000         Travel and Registration, Business         \$170.00         \$170.00           10.300.00.0300.0613.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.0300.0610.0000         Warehouse Supplies, Business         \$850.00         \$850.00           10.300.00.0500.0110.200.0000         Warehouse Supplies, Business         \$850.00         \$9,771.00           10.300.00.0500.02121.200.0000         Medicare, Visual Arts         \$9,771.00 <td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0060.0735.000.000         Non-Capital Equipment         \$0.00         \$0.00           10.300.00.0200.0110.200.0000         Salaries, Visual Arts         \$341,135.00         \$341,135.00           10.300.00.0200.0221.200.0000         Medicare, Visual Arts         \$4,946.00         \$4,946.00           10.300.00.0200.0230.200.0000         PERA, Visual Arts         \$47,247.00         \$47,247.00           10.300.00.0200.0250.200.0000         Health Benefits, Visual Arts         \$20,016.00         \$20,016.00           10.300.00.0200.0611.000.0000         Purchased Supplies, Visual Arts         \$12,900.00         \$12,900.00           10.300.00.0260.0611.000.0000         Warehouse Supplies, Visual Arts         \$1,105.00         \$1,540.00           10.300.00.300.0580.000.0000         Purchased Supplies, Video Production         \$1,540.00         \$1,540.00           10.300.00.300.0580.000.0000         Travel and Registration, Business         \$170.00         \$170.00           10.300.00.300.0611.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.300.0613.000.0000         Warehouse Supplies, Business         \$595.00         \$595.00           10.300.00.0500.0110.200.0000         Warehouse Supplies, Business         \$673,817.00         \$673,817.00           10.300.00.5500.0221.200.0000         Medicare, English <td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0200.0110.200.0000         Salaries, Visual Arts         \$341,135.00         \$341,135.00           10.300.00.0200.0221.200.0000         Medicare, Visual Arts         \$4,946.00         \$4,946.00           10.300.00.0200.0230.200.0000         PERA, Visual Arts         \$47,247.00         \$47,247.00           10.300.00.0200.0250.200.0000         Health Benefits, Visual Arts         \$20,016.00         \$20,016.00           10.300.00.0200.0611.000.0000         Purchased Supplies, Visual Arts         \$12,900.00         \$12,900.00           10.300.00.0260.0611.000.0000         Warehouse Supplies, Video Production         \$1,105.00         \$1,105.00           10.300.00.0300.0580.000.0000         Purchased Supplies, Video Production         \$1,540.00         \$1,700.00           10.300.00.300.0611.000.0000         Purchased Supplies, Business         \$170.00         \$170.00           10.300.00.300.0613.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.300.0613.000.0000         Warehouse Supplies, Business         \$595.00         \$850.00           10.300.00.500.0110.200.0000         Salaries, English         \$9,771.00         \$9,771.00           10.300.00.500.0221.200.0000         Medicare, English         \$93,324.00         \$93,324.00           10.300.00.500.0250.0250.000000         PERA, English         <	\$0.00 \$0.00 \$0.00 \$0.00
10.300.00.0230.200.0000         PERA, Visual Arts         \$47,247.00         \$47,247.00           10.300.00.0200.0250.200.0000         Health Benefits, Visual Arts         \$20,016.00         \$20,016.00           10.300.00.0200.0611.000.0000         Purchased Supplies, Visual Arts         \$12,900.00         \$12,900.00           10.300.00.0260.0611.000.0000         Warehouse Supplies, Visual Arts         \$1,105.00         \$1,105.00           10.300.00.0300.0580.000.0000         Purchased Supplies, Video Production         \$1,540.00         \$1,700.00           10.300.00.0300.0580.000.0000         Travel and Registration, Business         \$170.00         \$170.00           10.300.00.0300.0611.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.0300.0613.000.0000         Instructional Materials, Business         \$595.00         \$595.00           10.300.00.0500.0110.200.0000         Warehouse Supplies, Business         \$85.00         \$85.00           10.300.00.0500.021.200.0000         Medicare, English         \$673,817.00         \$9,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$93,324.00         \$93,324.00           10.300.00.0500.0550.000.0000         Printing and Binding, English         \$0.00         \$0.00           10.300.00.550.0580.000.0000         Travel and Registration, English	\$0.00 \$0.00 \$0.00
10.300.00.0250.200.0000         Health Benefits, Visual Arts         \$20,016.00         \$20,016.00           10.300.00.0200.0611.000.0000         Purchased Supplies, Visual Arts         \$12,900.00         \$12,900.00           10.300.00.0200.0619.000.0000         Warehouse Supplies, Visual Arts         \$1,105.00         \$1,105.00           10.300.00.0260.0611.000.0000         Purchased Supplies, Video Production         \$1,540.00         \$1,700.00           10.300.00.0300.0580.000.0000         Travel and Registration, Business         \$170.00         \$170.00           10.300.00.0300.0611.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.0300.0613.000.0000         Instructional Materials, Business         \$595.00         \$595.00           10.300.00.0500.0110.200.0000         Warehouse Supplies, Business         \$85.00         \$85.00           10.300.00.0500.0110.200.0000         Warehouse Supplies, Business         \$673,817.00         \$673,817.00           10.300.00.0500.0221.200.0000         Medicare, English         \$97,771.00         \$97,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$39,802.00         \$39,802.00           10.300.00.0500.0550.000.0000         Printing and Binding, English         \$0.00         \$1,020.00           10.300.00.5500.0580.000.0000         Travel and Re	\$0.00 \$0.00
10.300.00.0200.0611.000.0000         Purchased Supplies, Visual Arts         \$12,900.00         \$12,900.00           10.300.00.0200.0619.000.0000         Warehouse Supplies, Visual Arts         \$1,105.00         \$1,105.00           10.300.00.0260.0611.000.0000         Purchased Supplies, Video Production         \$1,540.00         \$1,540.00           10.300.00.0300.0580.000.0000         Travel and Registration, Business         \$170.00         \$170.00           10.300.00.0300.0611.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.0300.0613.000.0000         Instructional Materials, Business         \$595.00         \$595.00           10.300.00.0500.0110.200.0000         Warehouse Supplies, Business         \$85.00         \$85.00           10.300.00.0500.0110.200.0000         Warehouse Supplies, Business         \$673,817.00         \$673,817.00           10.300.00.0500.0221.200.0000         Medicare, English         \$9,771.00         \$9,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$93,324.00         \$93,324.00           10.300.00.0500.0550.000.0000         Printing and Binding, English         \$0.00         \$0.00           10.300.00.550.0580.000.0000         Travel and Registration, English         \$1,020.00         \$1,020.00	\$0.00
10.300.00.0200.0619.000.0000         Warehouse Supplies, Visual Arts         \$1,105.00         \$1,105.00           10.300.00.0260.0611.000.0000         Purchased Supplies, Video Production         \$1,540.00         \$1,540.00           10.300.00.0300.0580.000.0000         Travel and Registration, Business         \$170.00         \$170.00           10.300.00.0300.0611.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.0300.0613.000.0000         Instructional Materials, Business         \$595.00         \$595.00           10.300.00.0300.0619.000.0000         Warehouse Supplies, Business         \$85.00         \$85.00           10.300.00.0500.0110.200.0000         Warehouse Supplies, Business         \$673,817.00         \$673,817.00           10.300.00.0500.0221.200.0000         Medicare, English         \$9,771.00         \$9,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$93,324.00         \$93,324.00           10.300.00.0500.0550.000.0000         Printing and Binding, English         \$0.00         \$0.00           10.300.00.0500.0580.000.0000         Travel and Registration, English         \$1,020.00         \$1,020.00	
10.300.00.0260.0611.000.0000         Purchased Supplies, Video Production         \$1,540.00         \$1,540.00           10.300.00.0300.0580.000.0000         Travel and Registration, Business         \$170.00         \$170.00           10.300.00.0300.0611.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.0300.0613.000.0000         Instructional Materials, Business         \$595.00         \$595.00           10.300.00.0300.0619.000.0000         Warehouse Supplies, Business         \$85.00         \$85.00           10.300.00.0500.0110.200.0000         Salaries, English         \$673,817.00         \$673,817.00           10.300.00.0500.0221.200.0000         Medicare, English         \$9,771.00         \$9,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$93,324.00         \$93,324.00           10.300.00.0500.0550.200.0000         Health Benefits, English         \$39,802.00         \$39,802.00           10.300.00.0500.0550.000.0000         Printing and Binding, English         \$0.00         \$0.00           10.300.00.0500.0580.000.0000         Travel and Registration, English         \$1,020.00         \$1,020.00	
10.300.00.0300.0580.000.0000         Travel and Registration, Business         \$170.00         \$170.00           10.300.00.0300.0611.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.0300.0613.000.0000         Instructional Materials, Business         \$595.00         \$595.00           10.300.00.0300.0619.000.0000         Warehouse Supplies, Business         \$85.00         \$85.00           10.300.00.0500.0110.200.0000         Salaries, English         \$673,817.00         \$673,817.00           10.300.00.0500.0221.200.0000         Medicare, English         \$9,771.00         \$9,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$93,324.00         \$93,324.00           10.300.00.0500.0250.200.0000         Health Benefits, English         \$39,802.00         \$39,802.00           10.300.00.0500.0550.000.0000         Printing and Binding, English         \$0.00         \$0.00           10.300.00.0500.0580.000.0000         Travel and Registration, English         \$1,020.00         \$1,020.00	\$0.00
10.300.00.0300.0611.000.0000         Purchased Supplies, Business         \$850.00         \$850.00           10.300.00.0300.0613.000.0000         Instructional Materials, Business         \$595.00         \$595.00           10.300.00.0300.0619.000.0000         Warehouse Supplies, Business         \$85.00         \$85.00           10.300.00.0500.0110.200.0000         Salaries, English         \$673,817.00         \$673,817.00           10.300.00.0500.0221.200.0000         Medicare, English         \$9,771.00         \$9,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$93,324.00         \$93,324.00           10.300.00.0500.0250.200.0000         Health Benefits, English         \$39,802.00         \$39,802.00           10.300.00.0500.0550.000.0500.0550.000.000	\$0.00
10.300.00.0300.0613.000.0000         Instructional Materials, Business         \$595.00         \$595.00           10.300.00.0300.0619.000.0000         Warehouse Supplies, Business         \$85.00         \$85.00           10.300.00.0500.0110.200.0000         Salaries, English         \$673,817.00         \$673,817.00           10.300.00.0500.0221.200.0000         Medicare, English         \$9,771.00         \$9,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$93,324.00         \$93,324.00           10.300.00.0500.0250.200.0000         Health Benefits, English         \$39,802.00         \$39,802.00           10.300.00.0500.0550.000.0000         Printing and Binding, English         \$0.00         \$0.00           10.300.00.0500.0580.000.0000         Travel and Registration, English         \$1,020.00         \$1,020.00	\$0.00
10.300.00.0300.0619.000.0000         Warehouse Supplies, Business         \$85.00         \$85.00           10.300.00.0500.0110.200.0000         Salaries, English         \$673,817.00         \$673,817.00           10.300.00.0500.0221.200.0000         Medicare, English         \$9,771.00         \$9,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$93,324.00         \$93,324.00           10.300.00.0500.0250.200.0000         Health Benefits, English         \$39,802.00         \$39,802.00           10.300.00.0500.0550.000.0000         Printing and Binding, English         \$0.00         \$0.00           10.300.00.0500.0580.000.0000         Travel and Registration, English         \$1,020.00         \$1,020.00	\$0.00
10.300.00.0500.0110.200.0000         Salaries, English         \$673,817.00         \$673,817.00           10.300.00.0500.0221.200.0000         Medicare, English         \$9,771.00         \$9,771.00           10.300.00.0500.0230.200.0000         PERA, English         \$93,324.00         \$93,324.00           10.300.00.0500.0250.200.0000         Health Benefits, English         \$39,802.00         \$39,802.00           10.300.00.0500.0550.000.0000         Printing and Binding, English         \$0.00         \$0.00           10.300.00.0500.0580.000.0000         Travel and Registration, English         \$1,020.00         \$1,020.00	\$0.00
10.300.00.0500.0221.200.0000       Medicare, English       \$9,771.00       \$9,771.00         10.300.00.0500.0230.200.0000       PERA, English       \$93,324.00       \$93,324.00         10.300.00.0500.0250.200.0000       Health Benefits, English       \$39,802.00       \$39,802.00         10.300.00.0500.0550.000.0000       Printing and Binding, English       \$0.00       \$0.00         10.300.00.0500.0580.000.0000       Travel and Registration, English       \$1,020.00       \$1,020.00	\$0.00 \$0.00
10.300.00.0500.0230.200.0000       PERA, English       \$93,324.00       \$93,324.00         10.300.00.0500.0250.200.0000       Health Benefits, English       \$39,802.00       \$39,802.00         10.300.00.0500.0550.000.0000       Printing and Binding, English       \$0.00       \$0.00         10.300.00.0500.0580.000.0000       Travel and Registration, English       \$1,020.00       \$1,020.00	\$0.00
10.300.00.0500.0250.200.0000       Health Benefits, English       \$39,802.00       \$39,802.00         10.300.00.0500.0550.000.0000       Printing and Binding, English       \$0.00       \$0.00         10.300.00.0500.0580.000.0000       Travel and Registration, English       \$1,020.00       \$1,020.00	\$0.00
10.300.00.0550.000.0000       Printing and Binding, English       \$0.00       \$0.00         10.300.00.0500.0580.000.0000       Travel and Registration, English       \$1,020.00       \$1,020.00	\$0.00
10.300.00.0500.0580.000.0000 Travel and Registration, English \$1,020.00 \$1,020.00	\$0.00
	\$0.00
	\$0.00
10.300.00.0500.0614.000.0000 Films, English \$0.00 \$0.00	\$0.00
10.300.00.0500.0615.000.0000 Tapes, English \$0.00 \$0.00	\$0.00
10.300.00.0500.0619.000.0000 Warehouse Supplies, English \$850.00 \$850.00	\$0.00
10.300.00.0560.0110.200.0000 Salaries, Drama \$59,800.00 \$59,800.00	\$0.00
10.300.00.0560.0221.200.0000 Medicare, Drama \$867.00 \$867.00	\$0.00
10.300.00.0560.0230.200.0000 PERA, Drama \$8,282.00 \$8,282.00	\$0.00
10.300.00.0560.0250.200.0000 Health Benefits, Drama \$2,964.00 \$2,964.00	\$0.00
10.300.00.0560.0334.000.0000 Consultants, Drama \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00	\$0.00 \$0.00
10.300.00.0560.0580.000.0000 Travel and Registration, Drama \$212.00 \$212.00	\$0.00
10.300.00.0560.0611.000.0000 Purchased Supplies, Drama \$2,800.00 \$2,800.00	\$0.00
10.300.00.0560.0613.000.0000 Instructional Materials, Drama \$935.00 \$935.00	\$0.00
10.300.00.0560.0619.000.0000 Warehouse Supplies, Drama \$128.00 \$128.00	\$0.00
10.300.00.0560.0650.000.0000 Films, Drama \$0.00 \$0.00	\$0.00
10.300.00.0600.0110.200.0000 Salaries, Foreign Language \$429,984.00 \$429,984.00	\$0.00
10.300.00.0600.0221.200.0000 Medicare, Foreign Language \$6,235.00 \$6,235.00	\$0.00
10.300.00.0600.0230.200.0000 PERA, Foreign Language \$59,553.00 \$59,553.00	\$0.00
10.300.00.0600.0250.200.0000 Health Benefits, Foreign Language \$22,599.00 \$22,599.00	\$0.00
10.300.00.0600.0580.000.0000 Travel and Registration, Foreign Language \$425.00 \$425.00	\$0.00
10.300.00.0600.0611.000.0000 Purchased Supplies, Foreign Language \$1,105.00 \$1,105.00	\$0.00
10.300.00.0600.0613.000.0000 Instructional Materials, Foreign Language \$1,275.00 \$1,275.00	\$0.00
10.300.00.0600.0614.000.0000 Films, Foreign Language \$0.00 \$0.00	\$0.00
10.300.00.0600.0615.000.0000 Tapes, Foreign Language \$0.00 \$0.00 \$0.00 \$1.025.00 \$1.02	\$0.00
10.300.00.0600.0619.000.0000 Warehouse Supplies, Foreign Language \$1,275.00 \$1,275.00 \$10.300.00.0800.0110.200.0000 Salaries, Physical Education \$285,770.00	\$0.00
10.300.00.0800.0110.200.0000 Salaries, Physical Education \$285,770.00 \$285,770.00 \$10.300.00.0800.0221.200.0000 Medicare, Physical Education \$4,145.00 \$4,145.00	\$0.00 \$0.00
10.300.00.0800.0221.200.0000 Medicare, Physical Education \$4,143.00 \$4,143.00 \$10.300.00.0800.0230.200.0000 PERA, Physical Education \$39,580.00 \$39,580.00	\$0.00
10.300.00.0800.0250.200.0000	
10.300.00.0800.0580.000.0000 Travel and Registration, Physical Education \$0.00 \$0.00	DU.UU
10.300.00.0800.0611.000.0000 Purchased Supplies, Physical Education \$1,190.00 \$1,190.00	\$0.00 \$0.00
10.300.00.0800.0619.000.0000 Warehouse Supplies, Physical Education \$383.00 \$383.00	\$0.00 \$0.00
10.300.00.0800.0735.000.0000 Non-Capital Equipment, Physical Education \$0.00 \$0.00	\$0.00
10.300.00.1000.0110.200.0000 Salaries, Industrial Arts \$76,801.00 \$76,801.00	\$0.00 \$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.300.00.1000.0221.200.0000	Medicare, Industrial Arts	\$1,114.00	\$1,114.00	\$0.00
10.300.00.1000.0230.200.0000	PERA, Industrial Arts	\$10,637.00	\$10,637.00	\$0.00
10.300.00.1000.0250.200.0000	Health Benefits, Industrial Arts	\$3,960.00	\$3,960.00	\$0.00
10.300.00.1000.0611.000.0000	Purchased Supplies, Industrial Arts	\$1,733.00	\$1,733.00	\$0.00
10.300.00.1000.0619.000.0000	Warehouse Supplies, Industrial Arts	\$170.00	\$170.00	\$0.00
10.300.00.1100.0110.200.0000	Salaries, Math	\$672,389.00	\$672,389.00	\$0.00
10.300.00.1100.0221.200.0000	Medicare, Math	\$9,749.00	\$9,749.00	\$0.00
10.300.00.1100.0230.200.0000	PERA, Math	\$93,126.00	\$93,126.00	\$0.00
10.300.00.1100.0250.200.0000	Health Benefits, Math	\$57,400.00	\$57,400.00	\$0.00
10.300.00.1100.0580.000.0000	Travel and Registration, Math	\$0.00	\$0.00	\$0.00
10.300.00.1100.0611.000.0000	Purchased Supplies, Math	\$980.00 \$1.020.00	\$980.00	\$0.00
10.300.00.1100.0619.000.0000	Warehouse Supplies, Math	\$1,020.00	\$1,020.00	\$0.00 \$0.00
10.300.00.1100.0644.000.0000 10.300.00.1240.0110.200.0000	Periodicals, Math Salaries, Vocal Music	\$53,282.00	\$0.00 \$53,282.00	\$0.00
10.300.00.1240.0110.200.0000	Salaries, Vocal Music Salaries, Vocal Accompanist	\$23,000.00	\$23,000.00	\$0.00
10.300.00.1240.0221.200.0000	Medicare, Vocal Music	\$773.00	\$773.00	\$0.00
10.300.00.1240.0221.414.0000	Medicare, Vocal Accompanist	\$334.00	\$334.00	\$0.00
10.300.00.1240.0230.200.0000	PERA, Vocal Music	\$7,380.00	\$7,380.00	\$0.00
10.300.00.1240.0230.414.0000	PERA, Vocal Accompanist	\$3,186.00	\$3,186.00	\$0.00
10.300.00.1240.0250.200.0000	Health Benefits, Vocal Music	\$2,964.00	\$2,964.00	\$0.00
10.300.00.1240.0250.414.0000	Health Benefits, Vocal Accompanist	\$0.00	\$0.00	\$0.00
10.300.00.1240.0580.000.0000	Travel and Registration, Vocal Music	\$2,125.00	\$2,125.00	\$0.00
10.300.00.1240.0611.000.0000	Purchased Supplies, Vocal Music	\$1,785.00	\$1,785.00	\$0.00
10.300.00.1240.0613.000.0000	Instructional Materials, Vocal Music	\$1,360.00	\$1,360.00	\$0.00
10.300.00.1240.0615.000.0000	Tapes, Vocal Music	\$0.00	\$0.00	\$0.00
10.300.00.1240.0619.000.0000	Warehouse Supplies, Vocal Music	\$170.00	\$170.00	\$0.00
10.300.00.1240.0690.000.0000	Other Supplies, Vocal Music	\$0.00	\$0.00	\$0.00
10.300.00.1240.0735.000.0000	Non-Capital Equipment, Vocal Music	\$0.00	\$0.00	\$0.00
10.300.00.1250.0110.200.0000	Salaries, Band	\$60,058.00	\$60,058.00	\$0.00
10.300.00.1250.0221.200.0000	Medicare, Band	\$871.00	\$871.00	\$0.00
10.300.00.1250.0230.200.0000	PERA, Band	\$8,318.00	\$8,318.00	\$0.00
10.300.00.1250.0250.200.0000	Health Benefits, Band	\$6,960.00	\$6,960.00	\$0.00
10.300.00.1250.0580.000.0000	Travel and Registration, Band	\$383.00	\$383.00	\$0.00
10.300.00.1250.0611.000.0000	Purchased Supplies, Band	\$4,474.00	\$4,474.00	\$0.00
10.300.00.1250.0613.000.0000	Instructional Materials, Band	\$5,100.00 \$43.00	\$5,100.00	\$0.00 \$0.00
10.300.00.1250.0619.000.0000 10.300.00.1300.0110.200.0000	Warehouse Supplies, Band Salaries, Science	\$603,995.00	\$43.00 \$603,995.00	\$0.00
10.300.00.1300.0110.200.0000	Medicare, Science	\$8,757.00	\$8,757.00	\$0.00
10.300.00.1300.0221.200.0000	PERA, Science	\$83,654.00	\$83,654.00	\$0.00
10.300.00.1300.0250.200.0000	Health Benefits, Science	\$50,613.00	\$50,613.00	\$0.00
10.300.00.1300.0580.000.0000	Travel and Registration, Science	\$170.00	\$170.00	\$0.00
10.300.00.1300.0613.000.0000	Instructional Materials, Science	\$4,980.00	\$4,980.00	\$0.00
10.300.00.1300.0619.000.0000	Warehouse Supplies, Science	\$850.00	\$850.00	\$0.00
10.300.00.1300.0644.000.0000	Periodicals, Science	\$0.00	\$0.00	\$0.00
10.300.00.1302.0611.000.0000	Science Olympiad Supplies	\$6,500.00	\$6,500.00	\$0.00
10.300.00.1500.0110.200.0000	Salaries, Social Studies	\$575,768.00	\$575,768.00	\$0.00
10.300.00.1500.0221.200.0000	Medicare, Social Studies	\$8,349.00	\$8,349.00	\$0.00
10.300.00.1500.0230.200.0000	PERA, Social Studies	\$79,744.00	\$79,744.00	\$0.00
10.300.00.1500.0250.200.0000	Health Benefits, Social Studies	\$52,519.00	\$52,519.00	\$0.00
10.300.00.1500.0550.000.0000	Printing and Binding, Social Studies	\$0.00	\$0.00	\$0.00
10.300.00.1500.0580.000.0000	Travel and Registration, Social Studies	\$128.00	\$128.00	\$0.00
10.300.00.1500.0611.000.0000	Purchased Supplies, Social Studies	\$2,044.00	\$2,044.00	\$0.00
10.300.00.1500.0613.000.0000	Instructional Materials, Social Studies	\$1,190.00	\$1,190.00	\$0.00
10.300.00.1500.0615.000.0000	Tapes, Social Studies	\$0.00	\$0.00	\$0.00
10.300.00.1500.0619.000.0000	Warehouse Supplies, Social Studies	\$638.00	\$638.00	\$0.00
10.300.00.1500.0644.000.0000	Periodicals, Social Studies  Travel and Penistration, Technology Education	\$0.00 \$255.00	\$0.00	\$0.00
10.300.00.1600.0580.000.0000 10.300.00.1600.0611.000.0000	Travel and Registration, Technology Education Purchased Supplies, Technology Education	\$2,550.00	\$255.00 \$2,550.00	\$0.00 \$0.00
10.300.00.1600.0611.000.0000	Instructional Materials, Technology Education	\$2,550.00	\$2,550.00	\$0.00
10.300.00.1600.0619.000.0000	Warehouse Supplies, Technology Education	\$340.00	\$340.00	\$0.00
10.300.00.1600.0614.000.0000	Periodicals, Technology Education	\$0.00	\$0.00	\$0.00
10.300.00.1700.0611.000.0000	Purchased Supplies, Special Education	\$500.00	\$500.00	\$0.00
10.300.00.1700.0619.000.0000	Warehouse Supplies, Special Education	\$255.00	\$255.00	\$0.00
10.300.00.1800.0150.200.0000	Salaries, Athletics	\$5,250.00	\$5,250.00	\$0.00
10.300.00.1800.0221.200.0000	Medicare, Athletics	\$76.00	\$76.00	\$0.00

Account	Description
10.300.00.1800.0230.200.0000	PERA, Athletics
10.300.00.1800.0469.000.0000	Athletic Equipment Repair
10.300.00.1800.0580.000.0000	Travel and Registration, Athletics
10.300.00.1800.0583.000.0000	Student Playoff Travel
10.300.00.1800.0611.000.0000	Purchased Supplies, Athletics
10.300.00.1800.0619.000.0000	Warehouse Supplies, Athletics
10.300.00.1815.0150.200.0000	Salaries, Girls Basketball
10.300.00.1815.0221.200.0000	Medicare, Girls Basketball
10.300.00.1815.0230.200.0000	PERA, Girls Basketball
10.300.00.1815.0250.200.0000	HEALTH BENEFITS
10.300.00.1817.0150.200.0000	Salaries, Cheerleading
10.300.00.1817.0221.200.0000 10.300.00.1817.0230.200.0000	Medicare, Cheerleading
10.300.00.1817.0230.200.0000	PERA, Cheerleading HEALTH BENEFITS
10.300.00.1817.0250.200.0000	Salaries, Field Hockey
10.300.00.1819.0221.200.0000	Medicare, Field Hockey
10.300.00.1819.0230.200.0000	PERA, Field Hockey
10.300.00.1819.0250.200.0000	HEALTH BENEFITS
10.300.00.1821.0150.200.0000	Salaries, Girls Golf
10.300.00.1821.0221.200.0000	Medicare, Girls Golf
10.300.00.1821.0230.200.0000	PERA, Girls Golf
10.300.00.1821.0250.200.0000	HEALTH BENEFITS
10.300.00.1826.0150.200.0000	Salaries, Girls Soccer
10.300.00.1826.0221.200.0000	Medicare, Girls Soccer
10.300.00.1826.0230.200.0000	PERA, Girls Soccer
10.300.00.1826.0250.200.0000	HEALTH BENEFITS
10.300.00.1827.0150.200.0000	Salaries, Softball
10.300.00.1827.0221.200.0000	Medicare, Softball
10.300.00.1827.0230.200.0000	PERA, Softball
10.300.00.1827.0250.200.0000	HEALTH BENEFITS
10.300.00.1828.0150.200.0000 10.300.00.1828.0221.200.0000	Salaries, Girls Swimming Medicare, Girls Swimming
10.300.00.1828.0221.200.0000	PERA, Girls Swimming
10.300.00.1828.0250.200.0000	HEALTH BENEFITS
10.300.00.1829.0150.200.0000	Salaries, Girls Tennis
10.300.00.1829.0221.200.0000	Medicare, Girls Tennis
10.300.00.1829.0230.200.0000	PERA, Girls Tennis
10.300.00.1829.0250.200.0000	HEALTH BENEFITS
10.300.00.1830.0150.200.0000	Salaries, Girls Track
10.300.00.1830.0221.200.0000	Medicare, Girls Track
10.300.00.1830.0230.200.0000	PERA, Girls Track
10.300.00.1830.0250.200.0000	HEALTH BENEFITS
10.300.00.1832.0150.200.0000	Salaries, Volleyball
10.300.00.1832.0221.200.0000	Medicare, Volleyball
10.300.00.1832.0230.200.0000	PERA, Volleyball
10.300.00.1832.0250.200.0000	HEALTH BENEFITS
10.300.00.1839.0150.200.0000	Salaries, Dance Team
10.300.00.1839.0221.200.0000	Medicare, Dance Team
10.300.00.1839.0230.200.0000 10.300.00.1844.0150.200.0000	PERA, Dance Team Salaries, Baseball
10.300.00.1844.0221.200.0000	Medicare, Baseball
10.300.00.1844.0230.200.0000	PERA, Baseball
10.300.00.1844.0250.200.0000	HEALTH BENEFITS
10.300.00.1845.0150.200.0000	Salaries, Boys Basketball
10.300.00.1845.0221.200.0000	Medicare, Boys Basketball
10.300.00.1845.0230.200.0000	PERA, Boys Basketball
10.300.00.1845.0250.200.0000	HEALTH BENEFITS
10.300.00.1850.0150.200.0000	Salaries, Football
10.300.00.1850.0221.200.0000	Medicare, Football
10.300.00.1850.0230.200.0000	PERA, Football
10.300.00.1850.0250.200.0000	HEALTH BENEFITS
10.300.00.1851.0150.200.0000	Salaries, Boys Golf
10.300.00.1851.0221.200.0000	Medicare, Boys Golf
10.300.00.1851.0230.200.0000	PERA, Boys Golf
10.300.00.1851.0250.200.0000	HEALTH BENEFITS

FY 11 Preliminary	FY 11 Adopted	Difference
\$727.00	\$727.00	\$0.00
\$340.00	\$340.00	\$0.00
\$5,950.00	\$5,950.00	\$0.00
\$10,413.00	\$10,413.00	\$0.00
\$977.00	\$977.00	\$0.00
\$212.00	\$212.00	\$0.00
\$9,799.00	\$9,799.00	\$0.00
\$142.00	\$142.00	\$0.00
\$1,357.00	\$1,357.00	\$0.00
\$0.00	\$0.00	\$0.00
\$9,532.00	\$9,532.00	\$0.00
\$138.00	\$138.00	\$0.00
\$1,320.00	\$1,320.00	\$0.00
\$0.00	\$0.00	\$0.00
\$6,366.00	\$6,366.00	\$0.00
\$92.00	\$92.00	\$0.00
\$882.00	\$882.00	\$0.00
\$0.00	\$0.00	\$0.00
\$7,816.00	\$7,816.00	\$0.00
\$113.00	\$113.00	\$0.00
\$1,083.00	\$1,083.00	\$0.00
\$0.00	\$0.00	\$0.00
\$13.065.00	\$13,065.00	\$0.00
\$13,003.00	\$13,003.00	\$0.00
\$1.810.00	\$1,810.00	\$0.00
\$0.00	\$0.00	\$0.00
\$9,449.00	\$9,449.00	\$0.00
\$137.00	\$137.00	\$0.00
\$1,309.00	\$1,309.00	\$0.00
\$0.00	\$0.00	\$0.00
\$8,633.00	\$8,633.00	\$0.00
\$125.00	\$125.00	\$0.00
\$1,196.00	\$1,196.00	\$0.00
\$0.00	\$0.00	\$0.00
\$10,800.00	\$10,800.00	\$0.00
\$157.00	\$157.00	\$0.00
\$1,496.00	\$1,496.00	\$0.00
\$0.00	\$0.00	\$0.00
\$9,100.00	\$9,100.00	\$0.00
\$132.00	\$132.00	\$0.00
\$1,260.00	\$1,260.00	\$0.00
\$0.00	\$0.00	\$0.00
\$9,732.00	\$9,732.00	\$0.00
\$141.00	\$141.00	\$0.00
\$1,348.00	\$1,348.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$13,916.00	\$13,916.00	\$0.00
\$202.00	\$202.00	\$0.00
\$1,927.00	\$1,927.00	\$0.00
\$0.00	\$0.00	\$0.00
\$10,749.00	\$10,749.00	\$0.00
\$156.00	\$156.00	\$0.00
\$1,489.00	\$1,489.00	\$0.00
\$0.00	\$0.00	\$0.00
\$25,897.00	\$25,897.00	\$0.00
\$376.00	\$376.00	\$0.00
\$3,587.00	\$3,587.00	\$0.00
\$0.00	\$0.00	\$0.00
\$7,816.00	\$7,816.00	\$0.00
\$113.00	\$113.00	\$0.00
\$1,083.00	\$1,083.00	\$0.00
\$0.00	\$0.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.300.00.1853.0150.200.0000	Salaries, Ice Hockey	\$7,383.00	\$7,383.00	\$0.00
10.300.00.1853.0221.200.0000	Medicare, Ice Hockey	\$107.00	\$107.00	\$0.00
10.300.00.1853.0230.200.0000	PERA, Ice Hockey	\$1,023.00 \$12,965.00	\$1,023.00	\$0.00
10.300.00.1856.0150.200.0000 10.300.00.1856.0221.200.0000	Salaries, Boys Soccer	\$12,965.00	\$12,965.00 \$188.00	\$0.00 \$0.00
10.300.00.1856.0221.200.0000	Medicare, Boys Soccer PERA, Boys Soccer	\$1,796.00	\$1,796.00	\$0.00
10.300.00.1856.0250.200.0000	HEALTH BENEFITS	\$1,790.00	\$0.00	\$0.00
10.300.00.1858.0150.200.0000	Salaries, Boys Swimming	\$8,633.00	\$8,633.00	\$0.00
10.300.00.1858.0221.200.0000	Medicare, Boys Swimming	\$125.00	\$125.00	\$0.00
10.300.00.1858.0230.200.0000	PERA, Boys Swimming	\$1,196.00	\$1,196.00	\$0.00
10.300.00.1858.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.300.00.1859.0150.200.0000	Salaries, Boys Tennis	\$10,899.00	\$10,899.00	\$0.00
10.300.00.1859.0221.200.0000	Medicare, Boys Tennis	\$158.00	\$158.00	\$0.00
10.300.00.1859.0230.200.0000	PERA, Boys Tennis	\$1,510.00	\$1,510.00	\$0.00
10.300.00.1859.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.300.00.1860.0150.200.0000	Salaries, Boys Track	\$9,100.00	\$9,100.00	\$0.00
10.300.00.1860.0221.200.0000	Medicare, Boys Track	\$132.00	\$132.00	\$0.00
10.300.00.1860.0230.200.0000	PERA, Boys Track	\$1,260.00	\$1,260.00	\$0.00
10.300.00.1860.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.300.00.1863.0150.200.0000	Salaries, Wrestling	\$11,832.00	\$11,832.00	\$0.00
10.300.00.1863.0221.200.0000	Medicare, Wrestling	\$172.00	\$172.00	\$0.00
10.300.00.1863.0230.200.0000	PERA, Wrestling	\$1,639.00	\$1,639.00	\$0.00
10.300.00.1863.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.300.00.1878.0150.200.0000	Salaries, Boys and Girls Cross Country	\$9,232.00	\$9,232.00	\$0.00
10.300.00.1878.0221.200.0000	Medicare, Boys and Girls Cross Country	\$134.00	\$134.00	\$0.00
10.300.00.1878.0230.200.0000	PERA, Boys and Girls Cross Country	\$1,279.00	\$1,279.00	\$0.00
10.300.00.1878.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.300.00.1894.0150.200.0000	Salaries, Lacrosse	\$21,532.00	\$21,532.00	\$0.00
10.300.00.1894.0221.200.0000 10.300.00.1894.0230.200.0000	Medicare, Lacrosse PERA, Lacrosse	\$312.00 \$2,982.00	\$312.00 \$2,982.00	\$0.00 \$0.00
10.300.00.1894.0250.200.0000	HEALTH BENEFITS	\$2,982.00	\$2,982.00	\$0.00
10.300.00.1899.0150.200.0000	Salaries, Trainer and Weights	\$51,645.00	\$51,645.00	\$0.00
10.300.00.1899.0221.200.0000	Medicare, Trainer and Weights	\$749.00	\$749.00	\$0.00
10.300.00.1899.0230.200.0000	PERA, Trainer and Weights	\$7,128.00	\$7,128.00	\$0.00
10.300.00.1899.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.300.00.1900.0110.414.0000	Salaries, Study Hall Assistant	\$20,900.00	\$20,900.00	\$0.00
10.300.00.1900.0221.414.0000	Medicare, Study Hall Assistant	\$303.00	\$303.00	\$0.00
10.300.00.1900.0230.414.0000	PERA, Study Hall Assistant	\$2,895.00	\$2,895.00	\$0.00
10.300.00.1900.0250.414.0000	Health Benefits, Study Hall Assistant	\$6,960.00	\$6,960.00	\$0.00
10.300.00.2110.0110.512.0000	Salaries, Attendance Secretary	\$52,773.00	\$52,773.00	\$0.00
10.300.00.2110.0221.512.0000	Medicare, Attendance Secretary	\$765.00	\$765.00	\$0.00
10.300.00.2110.0230.512.0000	PERA, Attendance Secretary	\$7,309.00	\$7,309.00	\$0.00
10.300.00.2110.0250.512.0000	Health Benefits, Attendance Secretary	\$6,444.00	\$6,444.00	\$0.00
10.300.00.2120.0110.200.0000	Salaries, Guidance Counselor	\$289,829.00	\$289,829.00	\$0.00
10.300.00.2120.0110.506.0000	Salaries, Guidance Counselor Secretary	\$33,038.00	\$33,038.00	\$0.00
10.300.00.2120.0110.512.0000	Salaries, Registrar and College Assistant	\$86,498.00	\$86,498.00	\$0.00
10.300.00.2120.0221.200.0000	Medicare, Guidance Counselor	\$4,200.00	\$4,200.00	\$0.00
10.300.00.2120.0221.506.0000 10.300.00.2120.0221.512.0000	Medicare, Guidance Counselor Secretary	\$479.00	\$479.00	\$0.00
10.300.00.2120.0221.512.0000	Medicare, Registrar and College Assistant PERA, Guidance Counselor	\$1,255.00 \$40,141.00	\$1,255.00 \$40,141.00	\$0.00 \$0.00
10.300.00.2120.0230.200.0000	PERA, Guidance Counselor Secretary	\$4,579.00	\$4,579.00	\$0.00
10.300.00.2120.0230.512.0000	PERA, Registrar and College Assistant	\$11,980.00	\$11,980.00	\$0.00
10.300.00.2120.0250.200.0000	Health Benefits, Guidance Counselor	\$18,219.00	\$18,219.00	\$0.00
10.300.00.2120.0250.506.0000	Health Benefits, Guidance Counselor Secretary	\$600.00	\$600.00	\$0.00
10.300.00.2120.0250.512.0000	Health Benefits, Registrar and College Assistant	\$13,404.00	\$13,404.00	\$0.00
10.300.00.2120.0321.000.0000	Consultants, Guidance Counseling	\$33,000.00	\$33,000.00	\$0.00
10.300.00.2120.0344.000.0000	Data Processing	\$0.00	\$0.00	\$0.00
10.300.00.2120.0550.000.0000	Printing and Binding, Guidance Counseling	\$965.00	\$965.00	\$0.00
10.300.00.2120.0580.000.0000	Travel and Registration, Guidance Counseling	\$1,105.00	\$1,105.00	\$0.00
10.300.00.2120.0611.000.0000	Purchased Supplies, Guidance Counseling	\$2,933.00	\$2,933.00	\$0.00
10.300.00.2120.0613.000.0000	Instructional Materials, Guidance Counseling	\$0.00	\$0.00	\$0.00
10.300.00.2120.0614.000.0000	Films, Guidance Counseling	\$0.00	\$0.00	\$0.00
10.300.00.2120.0616.000.0000	Testing Materials	\$170.00	\$170.00	\$0.00
10.300.00.2120.0619.000.0000	Warehouse Supplies, Guidance Counseling	\$977.00	\$977.00	\$0.00
10.300.00.2120.0644.000.0000	Periodicals, Guidance Counseling	\$0.00	\$0.00	\$0.00

Aggaunt	Description	EV 11 Proliminary	EV 11 Adopted	Difference
Account 10.300.00.2120.0810.000.0000	Description  Dues and Fees, Guidance Counseling	FY 11 Preliminary \$850.00	FY 11 Adopted \$850.00	Difference \$0.00
10.300.00.2120.0810.000.0000	Health Equipment Repair	\$0.00	\$0.00	\$0.00
10.300.00.2130.0550.000.0000	Printing and Binding, Health Services	\$0.00	\$0.00	\$0.00
10.300.00.2130.0580.000.0000	Travel and Registration, Nurses	\$250.00	\$250.00	\$0.00
10.300.00.2130.0611.000.0000	Purchased Supplies, Nurses	\$800.00	\$800.00	\$0.00
10.300.00.2130.0613.000.0000	Instructional Materials, Nurses	\$0.00	\$0.00	\$0.00
10.300.00.2130.0619.000.0000	Warehouse Supplies, Nurse	\$700.00	\$700.00	\$0.00
10.300.00.2130.0619.000.0000	Health Equipment Repair	\$0.00	\$0.00	\$0.00
10.300.00.2130.0619.000.0000	Printing and Binding, Health Services	\$0.00	\$0.00	\$0.00
10.300.00.2130.0641.000.0000	Textbooks, Nurses	\$0.00	\$0.00	\$0.00
10.300.00.2130.0644.000.0000	Periodicals, Nurses	\$0.00	\$0.00	\$0.00
10.300.00.2130.0730.000.0000	Equipment, Nurses	\$0.00	\$0.00	\$0.00
10.300.00.2210.0120.204.0002	Salaries, Staff Development	\$0.00	\$0.00	\$0.00
10.300.00.2210.0221.204.0002	Medicare, Staff Development	\$0.00	\$0.00	\$0.00
10.300.00.2210.0230.204.0002	PERA, Staff Development	\$0.00	\$0.00	\$0.00
10.300.00.2210.0321.000.0002	Consultants, Staff Development	\$340.00	\$340.00	\$0.00
10.300.00.2210.0611.000.0002	Purchased Supplies, Staff Development	\$15,300.00	\$15,300.00	\$0.00
10.300.00.2213.0120.204.0000	Salaries, Substitutes for Professional Leave	\$10,000.00	\$10,000.00	\$0.00
10.300.00.2213.0221.204.0000	Medicare, Professional Leave Substitutes	\$145.00	\$145.00	\$0.00
10.300.00.2213.0230.204.0000	PERA, Professional Leave Substitutes	\$1,385.00	\$1,385.00	\$0.00
10.300.00.2220.0110.200.0000 10.300.00.2220.0110.412.0000	Salaries, Media Specialist Salaries, Media Center Assistants	\$71,562.00 \$45,533.00	\$71,562.00 \$45,533.00	\$0.00 \$0.00
10.300.00.2220.0110.412.0000	Medicare, Media Specialist	\$1,038.00	\$1,038.00	\$0.00
10.300.00.2220.0221.412.0000	Medicare, Media Center Assistants	\$660.00	\$660.00	\$0.00
10.300.00.2220.0230.200.0000	PERA, Media Specialist	\$9,911.00	\$9,911.00	\$0.00
10.300.00.2220.0230.412.0000	PERA, Media Center Assistants	\$6,306.00	\$6,306.00	\$0.00
10.300.00.2220.0250.200.0000	Health Benefits, Media Specialist	\$2,964.00	\$2,964.00	\$0.00
10.300.00.2220.0250.412.0000	Health Benefits, Media Center Assistants	\$2,400.00	\$2,400.00	\$0.00
10.300.00.2220.0550.000.0000	Printing and Binding, Media Center	\$0.00	\$0.00	\$0.00
10.300.00.2220.0580.000.0000	Travel and Registration, Media Center	\$0.00	\$0.00	\$0.00
10.300.00.2220.0611.000.0000	Purchased Supplies, Media Center	\$255.00	\$255.00	\$0.00
10.300.00.2220.0619.000.0000	Warehouse Supplies, Media Center	\$255.00	\$255.00	\$0.00
10.300.00.2220.0643.000.0000	Books, Media Center	\$10,795.00	\$10,795.00	\$0.00
10.300.00.2220.0644.000.0000	Periodicals, Media Center	\$2,508.00	\$2,508.00	\$0.00
10.300.00.2220.0650.000.0000	Electronic Media, Media Center	\$2,000.00	\$2,000.00	\$0.00
10.300.00.2234.0110.100.0000	Salaries, Athletic Director	\$86,721.00	\$86,721.00	\$0.00
10.300.00.2234.0110.506.0000 10.300.00.2234.0221.100.0000	Salaries, Athletic Director's Secretary	\$28,598.00 \$1,257.00	\$28,598.00 \$1,257.00	\$0.00 \$0.00
10.300.00.2234.0221.100.0000	Medicare, Athletic Director  Medicare, Athletic Director's Secretary	\$1,257.00	\$415.00	\$0.00
10.300.00.2234.0221.300.0000	PERA, Athletic Director	\$12,011.00	\$12,011.00	\$0.00
10.300.00.2234.0230.506.0000	PERA, Athletic Director's Salary	\$3,961.00	\$3,961.00	\$0.00
10.300.00.2234.0250.100.0000	Health Benefits, Athletic Director	\$9,924.00	\$9,924.00	\$0.00
10.300.00.2234.0250.506.0000	Health Benefits, Athletic Director's Salary	\$101.00	\$101.00	\$0.00
10.300.00.2410.0110.100.0000	Salaries, Principal	\$311,643.00	\$311,643.00	\$0.00
10.300.00.2410.0110.213.0000	Salaries, Deans	\$59,320.00	\$59,320.00	\$0.00
10.300.00.2410.0110.506.0000	Salaries, Principal's Secretary	\$65,898.00	\$65,898.00	\$0.00
10.300.00.2410.0110.511.0000	Salaries, High School Receptionist	\$0.00	\$0.00	\$0.00
10.300.00.2410.0221.100.0000	Medicare, Principal	\$4,519.00	\$4,519.00	\$0.00
10.300.00.2410.0221.213.0000	Medicare, Deans	\$860.00	\$860.00	\$0.00
10.300.00.2410.0221.506.0000	Medicare, Principal's Secretary	\$956.00	\$956.00	\$0.00
10.300.00.2410.0221.511.0000	Medicare, High School Receptionist	\$0.00	\$0.00	\$0.00
10.300.00.2410.0230.100.0000	PERA, Principal	\$43,163.00	\$43,163.00	\$0.00
10.300.00.2410.0230.213.0000 10.300.00.2410.0230.506.0000	PERA, Deans PERA, Principal's Secretary	\$8,216.00 \$9,127.00	\$8,216.00 \$9,127.00	\$0.00 \$0.00
10.300.00.2410.0230.500.0000	PERA, High School Receptionist	\$9,127.00	\$0.00	\$0.00
10.300.00.2410.0250.100.0000	Health Benefits, Principal	\$11,124.00	\$11,124.00	\$0.00
10.300.00.2410.0250.213.0000	Health Benefits, Deans	\$1,200.00	\$1,200.00	\$0.00
10.300.00.2410.0250.506.0000	Health Benefits, Principal's Secretary	\$10,440.00	\$10,440.00	\$0.00
10.300.00.2410.0250.511.0000	Health Benefits, High School Receptionist	\$0.00	\$0.00	\$0.00
10.300.00.2410.0323.000.0000	Consultants	\$850.00	\$850.00	\$0.00
10.300.00.2410.0324.000.0000	Curriculum Support	\$6,460.00	\$6,460.00	\$0.00
10.300.00.2410.0390.000.0000	Awards	\$1,850.00	\$1,850.00	\$0.00
10.300.00.2410.0580.000.0000	Travel and Registration, Principal	\$8,500.00	\$8,500.00	\$0.00
10.300.00.2410.0611.000.0000	Purchased Supplies, Administration	\$4,297.00	\$4,297.00	\$0.00
10.300.00.2410.0613.000.0000	Graduation Materials, Administration	\$5,033.00	\$5,033.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.300.00.2410.0619.000.0000	Warehouse Supplies, Administration	\$425.00	\$425.00	\$0.00
10.300.00.2410.0730.000.0000	Equipment, Administration	\$0.00	\$0.00	\$0.00
10.300.00.2410.0810.000.0000	Dues and Fees, Principal	\$4,250.00	\$4,250.00	\$0.00
10.300.00.2490.0441.000.0000	Graduation Rental	\$10,000.00	\$10,000.00	\$0.00
10.300.00.2620.0110.600.0000	Salaries, Custodians	\$336,235.00	\$336,235.00	\$0.00
10.300.00.2620.0130.600.0000	Salaries, Custodian Overtime	\$15,000.00	\$15,000.00	\$0.00
10.300.00.2620.0221.600.0000	Medicare, Custodians	\$5,093.00	\$5,093.00	\$0.00 \$0.00
10.300.00.2620.0230.600.0000 10.300.00.2620.0250.600.0000	PERA, Custodians Health Benefits, Custodians	\$48,646.00 \$25,740.00	\$48,646.00 \$25,740.00	\$0.00
10.300.00.2620.0411.000.0000	Water and Sewer	\$58,452.00	\$58,452.00	\$0.00
10.300.00.2620.0421.000.0000	Trash Removal	\$15.000.00	\$15,000.00	\$0.00
10.300.00.2620.0423.000.0000	Contracted Custodial Services	\$5,000.00	\$5,000.00	\$0.00
10.300.00.2620.0431.000.0000	Painting	\$5,000.00	\$5,000.00	\$0.00
10.300.00.2620.0432.000.0000	Plumbing	\$7,000.00	\$7,000.00	\$0.00
10.300.00.2620.0433.000.0000	Electrical	\$15,000.00	\$15,000.00	\$0.00
10.300.00.2620.0434.000.0000	Glass	\$1,500.00	\$1,500.00	\$0.00
10.300.00.2620.0435.000.0000	Doors and Locks	\$4,000.00	\$4,000.00	\$0.00
10.300.00.2620.0436.000.0000	Building Systems	\$7,000.00	\$7,000.00	\$0.00
10.300.00.2620.0442.000.0000	Equipment Rental	\$500.00	\$500.00	\$0.00
10.300.00.2620.0531.000.0000	Telephone	\$35,000.00	\$35,000.00	\$0.00
10.300.00.2620.0611.000.0000 10.300.00.2620.0619.000.0000	Purchased Supplies, Custodial Warehouse Supplies, Custodial	\$7,000.00 \$22,500.00	\$7,000.00 \$22,500.00	\$0.00 \$0.00
10.300.00.2620.0619.000.0000	Natural Gas	\$22,500.00	\$22,500.00	\$0.00
10.300.00.2620.0622.000.0000	Electricity	\$201,369.00	\$201,369.00	\$0.00
10.300.00.2640.0461.000.0000	Office Equipment Repair	\$425.00	\$425.00	\$0.00
10.300.00.2640.0462.000.0000	Musical Instrument Repair	\$1,275.00	\$1,275.00	\$0.00
10.300.00.2640.0463.000.0000	A.V. Equipment Repair	\$4,590.00	\$4,590.00	\$0.00
10.300.00.2640.0464.000.0000	Science Equipment Repair	\$850.00	\$850.00	\$0.00
10.300.00.2640.0469.000.0000	Other Equipment Repair	\$1,250.00	\$1,250.00	\$0.00
10.300.00.2650.0442.000.0000	Equipment Rental	\$0.00	\$0.00	\$0.00
10.300.00.2660.0110.600.0000	Salaries, Campus Security	\$40,042.00	\$40,042.00	\$0.00
10.300.00.2660.0221.600.0000	Medicare, Campus Security	\$581.00	\$581.00	\$0.00
10.300.00.2660.0230.600.0000	PERA, Campus Security	\$5,546.00	\$5,546.00	\$0.00
10.300.00.2660.0250.600.0000	Health Benefits, Campus Security	\$3,065.00 \$10,000.00	\$3,065.00	\$0.00 \$0.00
10.300.00.2660.0390.000.0000 10.300.00.2661.0390.000.0000	Contracted Security Services School Resource Officer	\$47,298.00	\$10,000.00 \$47,298.00	\$0.00
10.300.00.2661.0390.000.4186	School Resource Officer - Title IV	\$0.00	\$0.00	\$0.00
10.300.00.2661.0390.000.4298	School Resource Officer	\$0.00	\$0.00	\$0.00
10.300.00.2690.0439.000.0000	Maintenance Department Repairs	\$15,000.00	\$15,000.00	\$0.00
10.300.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$2,500.00	\$2,500.00	\$0.00
10.300.00.5223.0930.000.0000	Transfer to Athletic Fund	\$36,695.00	\$36,695.00	\$0.00
10.300.00.5223.0931.000.0000	Transfer to Activity Fund	\$15,024.00	\$15,024.00	\$0.00
10.302.00.0831.0110.200.0000	Salaries, Aquatics Director	\$45,000.00	\$45,000.00	\$0.00
10.302.00.0831.0110.407.0000	Salaries, Recreation Coordinator	\$33,500.00	\$33,500.00	\$0.00
10.302.00.0831.0221.200.0000	Medicare, Director of Aquatics	\$652.00	\$652.00	\$0.00
10.302.00.0831.0221.407.0000 10.302.00.0831.0230.200.0000	Medicare, Recreation Coordinator PERA, Director of Aquatics	\$486.00 \$6,233.00	\$486.00 \$6,233.00	\$0.00 \$0.00
10.302.00.0831.0230.200.0000	PERA, Director of Aquatics PERA, Recreation Coordinator	\$4,640.00	\$4,640.00	\$0.00
10.302.00.0831.0250.200.0000	Health Benefits, Director of Aquatics	\$6,960.00	\$6,960.00	\$0.00
10.302.00.0831.0250.407.0000	Health Benefits, Recreation Coordinator	\$1,200.00	\$1,200.00	\$0.00
10.302.00.0831.0334.000.0000	Contracted Instructors	\$0.00	\$0.00	\$0.00
10.302.00.0831.0550.000.0000	Printing and Binding	\$6,000.00	\$6,000.00	\$0.00
10.302.00.0831.0580.000.0000	Travel and Registration	\$1,000.00	\$1,000.00	\$0.00
10.302.00.0831.0611.000.0000	Purchased Supplies, Pool Office	\$4,000.00	\$4,000.00	\$0.00
10.302.00.0831.0619.000.0000	Warehouse Supplies, Pool Office	\$750.00	\$750.00	\$0.00
10.302.00.0831.0699.000.0000	Accessories for Resale	\$5,000.00	\$5,000.00	\$0.00
10.302.00.0831.0730.000.0000	Equipment, Pool Activities	\$2,000.00	\$2,000.00	\$0.00
10.302.00.2620.0432.000.0000	Plumbing	\$1,000.00	\$1,000.00 \$1,000.00	\$0.00
10.302.00.2620.0433.000.0000 10.302.00.2620.0442.000.0000	Electrical Equipment Rental	\$1,000.00 \$0.00	\$1,000.00 \$0.00	\$0.00 \$0.00
10.302.00.2620.0442.000.0000	Purchased Supplies, Pool Operations	\$6,500.00	\$6,500.00	\$0.00
10.302.00.2620.0619.000.0000	Warehouse Supplies, Pool Operations	\$9,000.00	\$9,000.00	\$0.00
10.302.00.2690.0439.000.0000	Maintenance Department Repairs	\$1,000.00	\$1,000.00	\$0.00
10.302.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$1,000.00	\$1,000.00	\$0.00
10.302.00.3300.0120.634.0000	Salaries, Lifeguards	\$51,450.00	\$51,450.00	\$0.00
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10.000.00030.0000.0000.0000.0000.0000.0	Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.400 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	10.302.00.3300.0221.634.0000	Medicare, Lifeguards	\$580.00	\$580.00	\$0.00
10-000 000 000 000 000 000 000 000 000	10.302.00.3300.0230.634.0000	PERA, Lifeguards			
10,500 0.000 0.0050 0.050 0.051   Travel and Registration   10,500 0.000 0.050 0.051   10,500 0.000 0.051   10,500 0.000 0.051 0.051	10.400.00.0030.0569.000.0000				•
10,000 00,000,001 00,000   1		•			
1,000,00,000,000,000,000,000,000,000,00				·	
10.500 0.000 0.000 0.000 0.000 0.000   \$0.000				·	·
10,500.00.0060.0730.000.1810		• •			·
1,050,00,0080 a 173,000 a 190 b 100 b 10		• •		·	·
19.500,00.0960/73.000.0191		• •		·	·
18.000.00.0060.0735.000.0000         Non-Capital Equipment         \$5,000.00         \$0.00         \$0.00           10.500.00.0060.0735.000.1810         Non-Capital Equipment         \$0.00         \$0.00         \$0.00           10.500.00.0070.0221.200.3150         Non-Capital Equipment         \$0.00         \$0.00         \$0.00           10.500.00.0070.0221.200.3150         Medicare, Giffed and Talented         \$0.00         \$0.00         \$0.00           10.500.00.0070.0250.200.3150         PERA, Giffed and Talented         \$0.00         \$0.00         \$0.00           10.500.00.0070.034.000.3150         PERA, Giffed and Talented         \$0.00         \$0.00         \$0.00           10.500.00.0070.089.000.03150         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.500.00.0070.089.000.03150         Instructional Supplies, Giffed and Talented         \$450.00         \$450.00         \$0.00           10.500.00.0071.080.0000         Medicare, Literacy Coach         \$0.00         \$2.00         \$0.00           10.500.00.0511.020.00000         Medicare, Literacy Coach         \$0.00         \$0.00         \$0.00           10.500.00.0511.020.00000         Medicare, Literacy Coach         \$0.00         \$0.00         \$0.00           10.500.00.0511.020.00000         Medicare, Literacy Coach         \$		• •			·
19,500,00,0080 0753,000,1801   Non-Capital Equipment   \$0.00		• •		· ·	·
10.500.00.0070.023.00.01810   10.500.00.0070.0221.20.03180   10.500.00.0070.0221.20.03180   10.500.00.0070.0221.20.03180   10.500.00.0070.0232.20.03180   10.500.00.0070.0232.20.03180   10.500.00.0070.0232.20.03180   10.500.00.0070.0232.20.03180   10.500.00.0070.0232.20.03180   10.500.00.0070.0232.20.03180   10.500.00.0070.0232.20.003180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.00.0070.023180   10.500.0080.0070.0070.0070.0070.0070.0070					
19,500,00,070,0110,200,3150   19,500,000   19,				·	·
10.500 0.0070.0221 20.0 3150					·
19.500 0.0070/2032 0.20 3.1510   PERA, Cifted and Talented   \$0.00				·	•
15.00 0.0070 0.276 2.020 3150   HEALTH BENEFITS   \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.50 \$0.00 \$		•		·	•
15.00 0.0070.0619.000.3150	10.500.00.0070.0250.200.3150				•
10.500 0.0070 0.0619 0.00 3150   Marchouse Supplies, Gifted and Talented   \$450.00 \$2,000 \$2,000 \$2,000 \$3,000 \$	10.500.00.0070.0334.000.3150	Consultants, Gifted and Talented	\$450.00	\$450.00	\$0.00
18.500.00.0511.0212.200.0000	10.500.00.0070.0619.000.3150		\$450.00	\$450.00	\$0.00
18.500.00.0511.0220.200.0000	10.500.00.0070.0690.000.3150	Instructional Supplies, Gifted and Talented	\$2,000.00	\$2,000.00	\$0.00
15.00 0.0 5511.0230.00 000	10.500.00.0511.0110.200.0000	Salaries, Literacy Coach	\$0.00	\$0.00	\$0.00
18.500.00.511.0250.200.0000	10.500.00.0511.0221.200.0000	Medicare, Literacy Coach	\$0.00	\$0.00	\$0.00
10.500.00.0511.0611.000.0000	10.500.00.0511.0230.200.0000	PERA, Literacy Coach	\$0.00	\$0.00	\$0.00
10.500_75.0060_0613.000_4298	10.500.00.0511.0250.200.0000	Health Benefits, Literacy Coach	\$0.00	\$0.00	\$0.00
10.501.00.0011.0110.200.0000	10.500.00.0511.0611.000.0000	Supplies, Literacy Coach	\$0.00	\$0.00	\$0.00
Medicare, Elementary Summer Teachers	10.500.75.0060.0613.000.4298	Hurricane Relief Fund, Inst Materials	\$0.00	\$0.00	\$0.00
Description	10.501.00.0011.0110.200.0000	Salaries, Elementary Summer Teachers		·	\$0.00
10.501.00.0011.0250.200.0000   Summer School, Health Benefits   Summer School   Summer Schoo	10.501.00.0011.0221.200.0000				
10.501.00.0011.0334.000.0000   Supplies	10.501.00.0011.0230.200.0000			·	•
10.501.00.0011.0611.000.0000					·
10.501.00.0011.0619.000.0000					·
10.501.00.0021.02110.200.0000		• •			·
10.501.00.0021.0221.200.0000		• • • •		·	·
Description   Pera   Junior High Summer Teachers   \$1,662.00   \$0.00					·
10.501.00.0021.0334.000.0000				·	·
10.501.00.0031.0110.200.0000		<del>-</del>			
10.501.00.0031.0221.200.0000		•		·	·
10.501.00.0031.0250.200.0000	10.501.00.0031.0221.200.0000	. •			·
10.501.00.0031.0334.000.0000	10.501.00.0031.0230.200.0000	PERA, High School Summer Teachers	\$3,463.00	\$3,463.00	
10.501.00.2660.0110.414.0000	10.501.00.0031.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.501.00.2660.0221.414.0000	10.501.00.0031.0334.000.0000	High School Consultants	\$0.00	\$0.00	\$0.00
10.501.00.2660.0230.414.0000   PERA, Crossing Guards   \$7,341.00   \$7,341.00   \$0.00	10.501.00.2660.0110.414.0000	Salaries, Crossing Guards	\$53,000.00	\$53,000.00	\$0.00
10.501.00.2660.0611.000.0000	10.501.00.2660.0221.414.0000	Medicare, Crossing Guards	\$769.00	\$769.00	\$0.00
10.501.00.2660.0619.000.0000	10.501.00.2660.0230.414.0000	, 3		\$7,341.00	\$0.00
Salaries, Title V Staff Development   \$0.00	10.501.00.2660.0611.000.0000				
10.600.00.0010.0110.202.4367	10.501.00.2660.0619.000.0000				
10.600.00.0010.0110.203.4367		·			
10.600.00.00110.414.0000		, , , , , , , , , , , , , , , , , , , ,			
10.600.00.0010.0221.202.4298   Medicare, Title V Staff Development   \$0.00 \$					
10.600.00.0010.0221.202.4367       Medicare, Title II Literacy Support/Staff Developm       \$0.00       \$0.00       \$0.00         10.600.00.0010.0221.203.4367       Medicare, Title II Science Kits       \$0.00       \$0.00       \$0.00         10.600.00.0010.0221.414.0000       Medicare, Playground Supervisor/Sub Caller       \$841.00       \$841.00       \$0.00         10.600.00.0010.0230.202.4298       PERA, Title V Staff Development       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.202.4367       PERA, Title II Literacy Support/Staff Development       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.203.4367       PERA, Title II Science Kits       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.202.4298       HEALTH BENEFITS       \$0.00       \$7,511.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00		· - · · · · · · · · · · · · · · · · · ·	. ,	· ·	
10.600.00.0010.0221.203.4367       Medicare, Title II Science Kits       \$0.00       \$0.00         10.600.00.0010.0221.414.0000       Medicare, Playground Supervisor/Sub Caller       \$841.00       \$841.00         10.600.00.0010.0230.202.4298       PERA, Title V Staff Development       \$0.00       \$0.00         10.600.00.0010.0230.202.4367       PERA, Title II Literacy Support/Staff Development       \$0.00       \$0.00         10.600.00.0010.0230.203.4367       PERA, Title II Science Kits       \$0.00       \$0.00         10.600.00.0010.0230.414.0000       PERA, Playground Supervisor/Sub Caller       \$7,511.00       \$7,511.00         10.600.00.0010.0250.202.4298       HEALTH BENEFITS       \$0.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00         10.600.00.0010.0250.203.4367       HEALTH BENEFITS       \$0.00       \$0.00         10.600.00.0010.0250.203.4367       HEALTH BENEFITS       \$0.00       \$0.00		•			
10.600.00.0010.0221.414.0000       Medicare, Playground Supervisor/Sub Caller       \$841.00       \$841.00       \$0.00         10.600.00.0010.0230.202.4298       PERA, Title V Staff Development       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.202.4367       PERA, Title II Literacy Support/Staff Development       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.203.4367       PERA, Title II Science Kits       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.414.0000       PERA, Playground Supervisor/Sub Caller       \$7,511.00       \$7,511.00       \$0.00         10.600.00.0010.0250.202.4298       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.203.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00					
10.600.00.0010.0230.202.4298       PERA, Title V Staff Development       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.202.4367       PERA, Title II Literacy Support/Staff Development       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.203.4367       PERA, Title II Science Kits       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.414.0000       PERA, Playground Supervisor/Sub Caller       \$7,511.00       \$7,511.00       \$0.00         10.600.00.0010.0250.202.4298       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.203.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00					
10.600.00.0010.0230.202.4367       PERA, Title II Literacy Support/Staff Development       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.203.4367       PERA, Title II Science Kits       \$0.00       \$0.00       \$0.00         10.600.00.0010.0230.414.0000       PERA, Playground Supervisor/Sub Caller       \$7,511.00       \$7,511.00       \$0.00         10.600.00.0010.0250.202.4298       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.203.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00		· · · · · · · · · · · · · · · · · ·		·	
10.600.00.0010.0230.203.4367       PERA, Title II Science Kits       \$0.00       \$0.00         10.600.00.0010.0230.414.0000       PERA, Playground Supervisor/Sub Caller       \$7,511.00       \$7,511.00       \$0.00         10.600.00.0010.0250.202.4298       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.203.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00		•			
10.600.00.0010.0230.414.0000       PERA, Playground Supervisor/Sub Caller       \$7,511.00       \$7,511.00       \$0.00         10.600.00.0010.0250.202.4298       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00         10.600.00.0010.0250.203.4367       HEALTH BENEFITS       \$0.00       \$0.00       \$0.00					
10.600.00.0010.0250.202.4298       HEALTH BENEFITS       \$0.00       \$0.00         10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00         10.600.00.0010.0250.203.4367       HEALTH BENEFITS       \$0.00       \$0.00         \$0.00       \$0.00       \$0.00					
10.600.00.0010.0250.202.4367       HEALTH BENEFITS       \$0.00       \$0.00         10.600.00.0010.0250.203.4367       HEALTH BENEFITS       \$0.00       \$0.00		· · · · · · · · · · · · · · · · · ·			
10.600.00.0010.0250.203.4367 HEALTH BENEFITS \$0.00 \$0.00 \$0.00	10.600.00.0010.0250.202.4367				
	10.600.00.0010.0250.203.4367				
10.500.001.00250.414.0000 Health Benefits, Playground Supvr./Sub Caller \$2,964.00 \$2,964.00 \$2,964.00 \$2,964.00	10.600.00.0010.0250.414.0000	Health Benefits, Playground Supvr./Sub Caller	\$2,964.00	\$2,964.00	\$0.00

10000000100300000000000000000000000000	Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10,000,001010,0300,000,0407   Title   Purchased Services   \$32,222.00   \$30,00   \$		•			
10,000_000100321_000_4185	10.600.00.0010.0300.000.4365	Title III Purchased Services	\$0.00		\$0.00
16800.0001010301000-315	10.600.00.0010.0300.000.4367	Title II Purchased Services	\$32,252.00		
16.00.00.0010.0500.000.00401   Tille   Purchased Services   16.000   16.000.0010.0500.000.004367   Tille   Purchased Services   16.000   16.000.0010.0500.000.004367   Tille   Purchased Services   16.000   16.000.0010.0500.000   16.000.0010.0500.000486   Tille   Surphise Services   16.000.00010.0500.000486   Tille   Surphise Services   16.000.00010.000487   Tille   Surphise Services   16.000.000486   Tille   Tille   Surphise Services   16.000.000486   Tille   Tille   Surphise Services   16.000.000486   Tille   Tille   Surphise Services   16.000486   Tille	10.600.00.0010.0321.000.4186	Title IV Consultants - DARE	\$0.00	\$0.00	\$0.00
1,000.00.0010.000.0000.0001.0001.0001.0	10.600.00.0010.0321.000.4318	Title II-D Consultants-Alpine	\$0.00	\$0.00	\$0.00
1,000,00,0010,0050,0004289   Tifle V Traval and Registration   1,000,000,0010,0011,000,0010   1,000,000,0010,001	10.600.00.0010.0500.000.4010	Title I Purchased and Technical Services	\$0.00	\$0.00	\$0.00
1.6800.00.0010.0611.000.4310   Title   Supplies   Title   Supplies   Suppli	10.600.00.0010.0500.000.4367	Title II Purchased Services Staff Development	\$0.00	\$0.00	\$0.00
18.00.00.0010.0011.0004/186   Title IV Supplies Staff Development	10.600.00.0010.0580.000.4298	Title V Travel and Registration	\$0.00	\$0.00	\$0.00
16.00.00.0010.0011.0004398   Title V Sixpilies Starf Development   \$0.00	10.600.00.0010.0611.000.4010	Title I Supplies	\$0.00	\$0.00	\$0.00
18.00.00.0010-0811-0004-385   Tile III Instructional Materials   \$0.00   \$0.	10.600.00.0010.0611.000.4186	Title IV Safe/Drug Free Schools Materials	\$0.00	\$0.00	\$0.00
16.00.00.0010-0611:0004397	10.600.00.0010.0611.000.4298	Title V Supplies Staff Development	\$0.00	\$0.00	\$0.00
16.60 0.00 0016 0017 100.04 389	10.600.00.0010.0611.000.4365	Title III Instructional Materials	\$0.00	\$0.00	\$0.00
16.600.00.0010.0611.000.4391   ARRA - IDEA - Press	10.600.00.0010.0611.000.4367	Title II Supplies Staff Development	\$0.00	\$0.00	\$0.00
16,600,00010 of 13,000 4392   ARRA IDEA, Preschool   \$0.00	10.600.00.0010.0611.000.4389	ARRA - Title I, Purchased Supplies	\$0.00	\$0.00	· ·
16,600,00010 of 19,000 4298					
16,600,00.0010,0014,0004,0016					
16,600.00.001.06119.000.000   Purchased Supplies. Pittles V Science Kits   \$0.00   \$				·	•
16,600.00.0040.0041.0050   Purchased Supplies, Preschool   \$0.00   \$		• • •		·	•
16,600.00.060.0110.200.4186   Salaries, Drug free Program   \$0.00				·	·
16.600.00 0600 0110.207 0.000   Salaries, Drug Free Program   Su.00		••			
16,600.00.0060.0110.207.0000					
16,600.00.0060.0120.204.0000   Salaries, District Substitute Teachers   \$\$3,000.00   \$\$30,000.000   \$\$00.0000   \$\$00.0000   \$\$00.00000   \$\$00.0000   \$\$00.0000   \$\$00.00000   \$\$00.00000   \$\$00.00000   \$\$00.0000   \$\$00.0000   \$\$00.0000   \$\$00.0000   \$\$00.00000   \$\$00.0000   \$\$00.00000   \$\$00.00000   \$\$00.00000   \$\$00.00000   \$\$00.00000   \$\$00.00000   \$\$00.00000   \$\$00.00000   \$\$00.000000   \$\$00.0000000000					·
16.600.00.0060.0150.200.0000   Medicare, Supplemental Salary   \$800.00   \$53.786.00   \$0.00   \$0.00   \$0.0000   \$0.000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000		•			·
16,600_00.0060,0221_200.0000   Medicare, Supplemental Salary   \$800.00   \$9.000   \$0.00   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.0000   \$0.0000   \$0.000					
Medicare, Drug Free Schools Program   \$0.00		• •			·
10.600.00.0060.0221.200.5186   Medicare, Drug Free Schools Program   \$5.00   \$5.20   \$5.22   \$0.00		· ••		·	·
16.600.00.0060.0221.207.0000   MeDicare, District Substitute Teachers   \$522.00   \$5.00.00   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0					·
0.600.00.0060.0221.207.0000   MEDICARE   \$0.00					
0.600.00.0060.0230.200.0000   PERA, Supplemental Salary   \$6,965.00   \$5,965.00   \$0.00   \$0.00   \$0.000   \$0		•		·	•
0.600.00060.0230.200.4186				·	•
0.600.00.0060.0230.200.5186   PERA, Drug Free Schools Program   \$0.00		•			•
10.600.00.0060.0230.204.0000   PERA, District Substitute Teachers   \$4,986.00   \$4,986.00   \$0.00				·	·
10.600.00.0060.0230.207.0000   PERA/RETIREMENT CONTRIB.   \$0.00   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000					·
10.600.00.0060.0240.000.4367					·
10.600.00.0060.0240.200.0000         Course Reimbursement, Licensed Staff         \$0.00         \$0.00         \$0.00           10.600.00.0060.0240.200.4367         Course Reimbursement, Licensed Staff         \$0.00         \$0.00         \$0.00           10.600.00.0060.0250.200.0000         HeALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0060.0250.200.5186         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0060.0250.204.0000         Health Benefits, District Substitute Teachers         \$0.00         \$0.00         \$0.00           10.600.00.0060.0250.207.0000         HeALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0060.0320.000.0000         HeALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0060.0320.000.0000         Purchased Tutoring Services         \$6,000.00         \$6,000.00         \$0.00           10.600.00.0060.0321.000.4186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.0321.000.5186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.081.000.0000         Teacher Mileage         \$4,000.00         \$4,000.00         \$0.00           10.600.00.060.0611.000.0000         McKinney-Ven				·	·
10.600.00.0060.0240.200.4367					
10.600.00.0060.0250.200.4186         Health Benefits, Drug Free Schools Program         \$0.00         \$0.00         \$0.00           10.600.00.0060.0250.200.5186         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0060.0250.207.0000         Health Benefits, District Substitute Teachers         \$0.00         \$0.00         \$0.00           10.600.00.0060.0320.000.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0060.0321.000.0000         Purchased Tutoring Services         \$6,000.00         \$6,000.00         \$0.00           10.600.00.0060.0321.000.4186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.0321.000.4186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.0533.000.0000         Teacher Mileage         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0000         McKinney-Vento Act Reimbursements         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0613.000.0000         Warehouse Supplies, Science Kits         \$12,500.00         \$0.00           10.600.00.0060.0613.000.0000         Textbooks, General Education         \$200,000.00         \$200,000.00         \$0.00           10.600.00.0060.0613.0		Course Reimbursement, Licensed Staff	\$0.00	\$0.00	\$0.00
10.600.00.0060.0250.200.5186         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0060.0250.204.0000         Health Benefits, District Substitute Teachers         \$0.00         \$0.00         \$0.00           10.600.00.0060.0250.207.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0060.0320.000.0000         Purchased Tutoring Services         \$6,000.00         \$6,000.00         \$0.00           10.600.00.0060.0321.000.4186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.0532.000.0000         Teacher Mileage         \$4,000.00         \$0.00         \$0.00           10.600.00.0060.0533.000.0000         Purchased Supplies, General Education         \$0.00         \$4,000.00         \$0.00           10.600.00.0060.0531.000.0000         Purchased Supplies, General Education         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0000         McKinney-Vento Act Reimbursements         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0613.000.0000         Instructional Materials, Science Kits         \$12,500.00         \$10.00         \$0.00           10.600.00.0060.0619.000.0000         Varehouse Supplies, Science Kits         \$11,000.00         \$0.00         \$0.00 <t< td=""><td>10.600.00.0060.0250.200.0000</td><td>HEALTH BENEFITS</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></t<>	10.600.00.0060.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.600.00.0060.0250.204.0000	10.600.00.0060.0250.200.4186	Health Benefits, Drug Free Schools Program	\$0.00	\$0.00	\$0.00
10.600.00.0060.0250.207.0000	10.600.00.0060.0250.200.5186	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.600.00.0060.0300.0000	10.600.00.0060.0250.204.0000	Health Benefits, District Substitute Teachers	\$0.00	\$0.00	\$0.00
10.600.00.0060.0320.000.000         Purchased Services, Curriculum Mapper         \$30,000.00         \$30,000.00         \$0.00           10.600.00.0060.0321.000.4186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.0321.000.5186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.0583.000.0000         Teacher Mileage         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0000         Purchased Supplies, General Education         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0000         McKinney-Vento Act Reimbursements         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0613.000.000         Instructional Materials, Science Kits         \$12,500.00         \$10.00         \$0.00           10.600.00.0060.0619.000.0000         Warehouse Supplies, Science Kits         \$1,000.00         \$1,000.00         \$0.00           10.600.00.0060.0641.000.0000         Textbooks, General Education         \$200,000.00         \$200,000.00         \$0.00           10.600.00.0090.0160.200.0000         Equipment, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0090.0221.200.0000         Medicare, Accrued Leave Pay         \$38,784.00         \$38,784.00	10.600.00.0060.0250.207.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.600.00.0060.0321.000.4186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.0321.000.5186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.0583.000.0000         Teacher Mileage         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0002         McKinney-Vento Act Reimbursements         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0613.000.000         Instructional Materials, Science Kits         \$12,500.00         \$12,500.00         \$0.00           10.600.00.0060.0619.000.000         Warehouse Supplies, Science Kits         \$1,000.00         \$1,000.00         \$0.00           10.600.00.066.0619.000.000         Textbooks, General Education         \$200,000.00         \$1,000.00         \$0.00           10.600.00.0730.000.0000         Textbooks, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0990.0221.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00         \$0.00           10.600.00.0990.0221.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.0900.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0500.01	10.600.00.0060.0300.000.0000	Purchased Tutoring Services		· /	
10.600.00.0060.0321.000.5186         Consultants, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0060.0583.000.0000         Teacher Mileage         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0000         Purchased Supplies, General Education         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0002         McKinney-Vento Act Reimbursements         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0613.000.0000         Instructional Materials, Science Kits         \$12,500.00         \$12,500.00         \$0.00           10.600.00.0060.0619.000.0000         Warehouse Supplies, Science Kits         \$1,000.00         \$1,000.00         \$0.00           10.600.00.0060.0619.000.0000         Textbooks, General Education         \$200,000.00         \$200,000.00         \$0.00           10.600.00.0060.0730.000.0000         Equipment, General Education         \$0.00         \$200,000.00         \$0.00           10.600.00.0990.021.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00         \$0.00           10.600.00.0990.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.090.0230.200.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00	10.600.00.0060.0320.000.0000	Purchased Services, Curriculum Mapper	\$30,000.00	\$30,000.00	\$0.00
10.600.00.0060.0583.000.0000         Teacher Mileage         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0000         Purchased Supplies, General Education         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0002         McKinney-Vento Act Reimbursements         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0613.000.0000         Instructional Materials, Science Kits         \$12,500.00         \$12,500.00         \$0.00           10.600.00.0060.0619.000.0000         Warehouse Supplies, Science Kits         \$1,000.00         \$1,000.00         \$0.00           10.600.00.066.0641.000.0000         Textbooks, General Education         \$200,000.00         \$200,000.00         \$0.00           10.600.00.0660.0730.000.0000         Equipment, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0990.021.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00         \$0.00           10.600.00.0990.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.0990.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.090.0231.000.0000         Art in a Suitcase         \$4,000.00         \$0.00         \$0.00           10.					
10.600.00.0060.0611.000.0000         Purchased Supplies, General Education         \$4,000.00         \$0.00           10.600.00.0060.0611.000.0002         McKinney-Vento Act Reimbursements         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0613.000.0000         Instructional Materials, Science Kits         \$12,500.00         \$12,500.00         \$0.00           10.600.00.0060.0619.000.0000         Warehouse Supplies, Science Kits         \$1,000.00         \$1,000.00         \$0.00           10.600.00.0060.0641.000.0000         Textbooks, General Education         \$200,000.00         \$200,000.00         \$0.00           10.600.00.0090.0730.000.0000         Equipment, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0090.021.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00         \$0.00           10.600.00.0090.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.334					
10.600.00.0060.0611.000.0002         McKinney-Vento Act Reimbursements         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0060.0613.000.0000         Instructional Materials, Science Kits         \$12,500.00         \$12,500.00         \$0.00           10.600.00.0060.0619.000.0000         Warehouse Supplies, Science Kits         \$1,000.00         \$1,000.00         \$0.00           10.600.00.0060.0641.000.000         Textbooks, General Education         \$200,000.00         \$200,000.00         \$0.00           10.600.00.0090.0160.200.000         Equipment, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0090.0221.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00         \$0.00           10.600.00.0090.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.0090.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0321.000.0000         Art in a Suitcase         \$4,000.00         \$0.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Teachers         \$254,698.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Toordinator         \$0.00         \$0.00         \$0.00         \$0.00 <td< td=""><td></td><td>3</td><td></td><td></td><td></td></td<>		3			
10.600.00.0060.0613.000.0000         Instructional Materials, Science Kits         \$12,500.00         \$0.00           10.600.00.0060.0619.000.0000         Warehouse Supplies, Science Kits         \$1,000.00         \$1,000.00         \$0.00           10.600.00.0060.0641.000.0000         Textbooks, General Education         \$200,000.00         \$200,000.00         \$0.00           10.600.00.00000.0730.000.0000         Equipment, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0090.0160.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00         \$0.00           10.600.00.0090.0221.200.0000         Medicare, Accrued Leave Pay         \$563.00         \$563.00         \$0.00           10.600.00.0090.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.0090.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0200.0321.000.0000         Art in a Suitcase         \$4,000.00         \$0.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL					
10.600.00.0060.0619.000.0000         Warehouse Supplies, Science Kits         \$1,000.00         \$1,000.00         \$0.00           10.600.00.0060.0641.000.0000         Textbooks, General Education         \$200,000.00         \$200,000.00         \$0.00           10.600.00.0000.0730.000.0000         Equipment, General Education         \$0.00         \$0.00         \$0.00           10.600.00.00090.0221.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00         \$0.00           10.600.00.0090.0230.200.0000         Medicare, Accrued Leave Pay         \$563.00         \$563.00         \$0.00           10.600.00.0090.0250.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.0200.0321.000.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Tutors         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140			. ,		
10.600.00.0060.0641.000.0000         Textbooks, General Education         \$200,000.00         \$200,000.00         \$0.00           10.600.00.0060.0730.000.0000         Equipment, General Education         \$0.00         \$0.00         \$0.00           10.600.00.0090.0160.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00         \$0.00           10.600.00.0090.0221.200.0000         Medicare, Accrued Leave Pay         \$563.00         \$563.00         \$0.00           10.600.00.0090.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.0090.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0200.0321.000.0000         Art in a Suitcase         \$4,000.00         \$0.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare,					
10.600.00.0060.0730.000.0000         Equipment, General Education         \$0.00         \$0.00           10.600.00.0090.0160.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00           10.600.00.0090.0221.200.0000         Medicare, Accrued Leave Pay         \$563.00         \$563.00           10.600.00.0090.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00           10.600.00.0090.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00           10.600.00.0200.0321.000.0000         Art in a Suitcase         \$4,000.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00           10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Tachers         \$3,693.00         \$3,693.00		• • • •			
10.600.00.0090.0160.200.0000         Accrued Leave Pay         \$38,784.00         \$38,784.00         \$0.00           10.600.00.0090.0221.200.0000         Medicare, Accrued Leave Pay         \$563.00         \$563.00         \$0.00           10.600.00.0090.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.00.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0200.0321.000.0000         Art in a Suitcase         \$4,000.00         \$0.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00         \$0.00           10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3465         Medicare, ELL Teachers         \$3,693.00         \$3,693.00         \$0.00					
10.600.00.0090.0221.200.0000         Medicare, Accrued Leave Pay         \$563.00         \$563.00         \$0.00           10.600.00.0090.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00         \$0.00           10.600.00.0090.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00         \$0.00           10.600.00.0200.0321.000.0000         Art in a Suitcase         \$4,000.00         \$0.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00         \$0.00           10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.4365         Medicare, ELL Teachers         \$3,693.00         \$3,693.00         \$0.00					
10.600.00.0090.0230.200.0000         PERA/RETIREMENT CONTRIB.         \$0.00         \$0.00           10.600.00.0090.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00           10.600.00.0200.0321.000.0000         Art in a Suitcase         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00         \$0.00           10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.4365         Medicare, ELL Teachers         \$3,693.00         \$3,693.00         \$0.00		•			
10.600.00.0090.0250.200.0000         HEALTH BENEFITS         \$0.00         \$0.00           10.600.00.0200.0321.000.0000         Art in a Suitcase         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00         \$0.00           10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.4365         Medicare, ELL Teachers         \$3,693.00         \$3,693.00         \$0.00		•			
10.600.00.0200.0321.000.0000         Art in a Suitcase         \$4,000.00         \$4,000.00         \$0.00           10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00         \$0.00           10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.4365         Medicare, ELL Teachers         \$3,693.00         \$3,693.00         \$0.00					
10.600.00.0500.0110.200.3140         Salaries, ELL Coordinator         \$0.00         \$0.00           10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00         \$0.00           10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.4365         Medicare, ELL Teachers         \$3,693.00         \$3,693.00         \$0.00					
10.600.00.0500.0110.200.4365         Salaries, ELL Teachers         \$254,698.00         \$254,698.00         \$0.00           10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00         \$0.00           10.600.00.0500.0221.200.4365         Medicare, ELL Teachers         \$3,693.00         \$3,693.00         \$0.00					
10.600.00.0500.0110.418.3140         Salaries, ELL Tutors         \$0.00         \$0.00           10.600.00.0500.0221.200.3140         Medicare, ELL Coordinator         \$0.00         \$0.00           10.600.00.0500.0221.200.4365         Medicare, ELL Teachers         \$3,693.00         \$3,693.00					
10.600.00.0500.0221.200.3140       Medicare, ELL Coordinator       \$0.00       \$0.00       \$0.00         10.600.00.0500.0221.200.4365       Medicare, ELL Teachers       \$3,693.00       \$3,693.00       \$0.00					
10.600.00.0500.0221.200.4365 Medicare, ELL Teachers \$3,693.00 \$3,693.00 \$0.00					
	10.600.00.0500.0221.418.3140	Medicare, ELL Tutors	\$0.00	\$0.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.600.00.0500.0230.200.3140	PERA, ELL Coordinator	\$0.00	\$0.00	\$0.00
10.600.00.0500.0230.200.4365	PERA, ELL Teachers	\$35,276.00	\$35,276.00	\$0.00
10.600.00.0500.0230.418.3140	PERA, ELL Tutors	\$0.00	\$0.00	\$0.00
10.600.00.0500.0250.200.3140	Health Benefits, ELL Coordinator	\$0.00	\$0.00	\$0.00
10.600.00.0500.0250.200.4365	Health Benefits, ELL Teachers	\$9,528.00	\$9,528.00	\$0.00
10.600.00.0500.0250.418.0000	Health Benefits, ELL Tutors	\$0.00	\$0.00	\$0.00
10.600.00.0500.0250.418.3140	Health Benefits, ELL Tutors	\$0.00	\$0.00	\$0.00
10.600.00.0500.0321.000.0000	Consultants, ELL	\$4,000.00	\$4,000.00	\$0.00
10.600.00.0500.0580.000.3140	Travel and Registration, ELL	\$0.00	\$0.00	\$0.00
10.600.00.0500.0580.000.4365	Travel and Registration, ELL	\$0.00	\$0.00	\$0.00
10.600.00.0500.0611.000.0000	Purchased Supplies, ELL	\$2,000.00	\$2,000.00	\$0.00
10.600.00.0500.0611.000.3140	Purchased Supplies, ELL	\$0.00	\$0.00	\$0.00
10.600.00.0500.0613.000.3140	Instructional Materials, ELL	\$0.00	\$0.00	\$0.00
10.600.00.0500.0613.000.4365	Instructional Materials, ELL	\$0.00	\$0.00	\$0.00
10.600.00.0500.0613.000.7365	Title III Set Aside, Instructional Materials	\$0.00	\$0.00	\$0.00
10.600.00.0500.0619.000.3140	Warehouse Supplies, ELL	\$0.00	\$0.00	\$0.00
10.600.00.0500.0619.000.4365	Warehouse Supplies, ELL	\$0.00	\$0.00	\$0.00
10.600.00.0600.0321.000.0000	Consultants, Foreign Language	\$2,000.00	\$2,000.00	\$0.00
10.600.00.0600.0613.000.0000	Instructional Materials, Foreign Language	\$2,000.00	\$2,000.00	\$0.00
10.600.00.0600.0619.000.0000	Warehouse Supplies, Foreign Language	\$0.00	\$0.00	\$0.00
10.600.00.0600.0690.000.0000	Other Supplies, Foreign Language	\$0.00	\$0.00	\$0.00
10.600.00.0600.0730.000.0000	Equipment, Foreign Language	\$0.00	\$0.00	\$0.00
10.600.00.1240.0611.000.0002	Purchased Supplies, Honor Chorus	\$4,000.00 \$6,000.00	\$4,000.00	\$0.00
10.600.00.1250.0462.000.0004	Musical Instrument Repair Purchased Supplies, Band	\$6,000.00	\$6,000.00	\$0.00
10.600.00.1250.0611.000.0000	Warehouse Supplies, Band		\$1,100.00	\$0.00 \$0.00
10.600.00.1250.0619.000.0000 10.600.00.1250.0730.000.0004		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
10.600.00.1600.0321.000.0004	Equipment, Band Consultants, Informational Technology	\$0.00	\$0.00	\$0.00
10.600.00.1600.0321.000.0001	Consultants, Instructional Technology/Alpine	\$15,000.00	\$15,000.00	\$0.00
10.600.00.1600.0521.000.0003	Travel and Registration, Informational Technology	\$1,200.00	\$1,200.00	\$0.00
10.600.00.1600.0580.000.0003	Travel and Registration, Instructional Technology	\$1,200.00	\$1,200.00	\$0.00
10.600.00.1600.0611.000.0001	Purchased Supplies, Informational Technology	\$2,750.00	\$2,750.00	\$0.00
10.600.00.1600.0611.000.0003	Purchased Supplies, Instructional Technology	\$2,750.00	\$2,750.00	\$0.00
10.600.00.1600.0613.000.0001	Instructional Materials, Informational Technology	\$3,000.00	\$3,000.00	\$0.00
10.600.00.1600.0613.000.0003	Instructional Materials, Instructional Technology	\$13,000.00	\$13,000.00	\$0.00
10.600.00.1600.0619.000.0001	Warehouse Supplies, Informational Technology	\$100.00	\$100.00	\$0.00
10.600.00.1600.0619.000.0003	Warehouse Supplies, Instructional Technology	\$100.00	\$100.00	\$0.00
10.600.00.1600.0730.000.0001	Equipment, Informational Technology	\$105,000.00	\$105,000.00	\$0.00
10.600.00.1600.0735.000.0003	Non-Capital Equipment, Instr Technology	\$10,000.00	\$10,000.00	\$0.00
10.600.00.1700.0506.000.0000	OODS Expense	\$0.00	\$0.00	\$0.00
10.600.00.1700.0562.000.0000	Detention Center	\$38,000.00	\$38,000.00	\$0.00
10.600.00.1700.0566.000.0000	EQUAL W/H OUTOFDIST STUD	\$0.00	\$0.00	\$0.00
10.600.00.2100.0611.000.4389	ARRA - Title I, Purchased Supplies	\$0.00	\$0.00	\$0.00
10.600.00.2114.0342.000.0001	Informational Technology Software Maintenance	\$15,000.00	\$15,000.00	\$0.00
10.600.00.2120.0110.200.0000	Salaries, Testing Coordinators	\$0.00	\$0.00	\$0.00
10.600.00.2120.0221.200.0000	Medicare, Testing Coordinators	\$0.00	\$0.00	\$0.00
10.600.00.2120.0230.200.0000	PERA, Testing Coordinators	\$0.00	\$0.00	\$0.00
10.600.00.2120.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.600.00.2120.0616.000.0000	Testing Materials	\$75,000.00	\$75,000.00	\$0.00
10.600.00.2130.0110.506.0000	Salaries, Office/Health Aides	\$82,000.00	\$82,000.00	\$0.00
10.600.00.2130.0221.506.0000	Medicare, Office/Health Aides	\$1,189.00	\$1,189.00	\$0.00
10.600.00.2130.0230.506.0000	PERA, Office/Health Aides	\$10,619.00	\$10,619.00	\$0.00
10.600.00.2130.0430.000.0000	Health Equipment Repair	\$1,000.00	\$500.00	(\$500.00)
10.600.00.2130.0550.000.0000	Printing and Binding, Health Services	\$0.00	\$0.00	\$0.00
10.600.00.2130.0580.000.0000	Travel and Registration, Nurses	\$500.00	\$1,000.00	\$500.00
10.600.00.2130.0611.000.0000	Purchased Supplies, Nurses	\$2,500.00	\$2,500.00	\$0.00
10.600.00.2130.0613.000.0000	Instructional Materials, Nurses	\$0.00	\$0.00	\$0.00
10.600.00.2130.0619.000.0000	Warehouse Supplies, Nurses	\$500.00	\$500.00	\$0.00
10.600.00.2130.0641.000.0000	Textbooks, Nurses	\$0.00 \$50.00	\$0.00 \$50.00	\$0.00 \$0.00
10.600.00.2130.0644.000.0000 10.600.00.2130.0730.000.0000	Periodicals, Nurses Equipment, Nurses	\$50.00	\$50.00 \$0.00	\$0.00
10.600.00.2200.0110.200.4386	ARRA - Title II-D, Salaries Tech Assistance	\$0.00	\$0.00	\$0.00
10.600.00.2200.0110.200.4386	ARRA - Title II-D, Medicare Tech Assistance	\$0.00	\$0.00	\$0.00
10.600.00.2200.0221.200.4386	ARRA - Title II-D, PERA Tech Assistance	\$0.00	\$0.00	\$0.00
10.600.00.2200.0230.200.4380	Title I - Travel and Registration	\$0.00	\$0.00	\$0.00
10.000.00.2200.0300.000.4010	riue i - iraveranu Registration	\$0.00	\$0.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.600.00.2200.0611.000.4010	Title I - Purchased Supplies	\$0.00	\$0.00	\$0.00
10.600.00.2201.0110.200.0000	Salaries, Mentors	\$5,000.00	\$5,000.00	\$0.00
10.600.00.2201.0221.200.0000	Medicare, Mentors	\$73.00	\$73.00	\$0.00
10.600.00.2201.0230.200.0000	PERA, Mentors	\$693.00	\$693.00	\$0.00
10.600.00.2201.0250.200.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.600.00.2201.0580.000.0000	Travel and Registration, Mentors	\$0.00	\$0.00	\$0.00
10.600.00.2210.0120.204.0002	Salaries, Staff Development	\$0.00	\$0.00	\$0.00
10.600.00.2210.0140.200.0000	Salaries, Sabbatical	\$0.00	\$0.00	\$0.00
10.600.00.2210.0221.204.0002	Medicare, Professional Leave Substitutes	\$0.00	\$0.00	\$0.00
10.600.00.2210.0230.204.0002	PERA, Professional Leave Substitutes	\$0.00	\$0.00	\$0.00
10.600.00.2210.0250.204.0002	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.600.00.2210.0320.000.4010	Title I Purchase Services	\$0.00	\$0.00	\$0.00
10.600.00.2210.0320.000.4318	Title II-D, Consultants - Atomic Learning	\$883.00	\$883.00	\$0.00
10.600.00.2210.0320.000.4367	Title II, Consultants	\$0.00	\$0.00	\$0.00
10.600.00.2210.0320.000.4386	ARRA - Title II-D, Consultants Atomic Learning	\$0.00	\$0.00	\$0.00
10.600.00.2210.0320.000.4389	ARRA - Title I, Consultants	\$0.00	\$0.00	\$0.00
10.600.00.2210.0321.000.0002	Consultants, Instructional Support	\$2,000.00	\$2,000.00	\$0.00
10.600.00.2210.0321.000.4010	Title I Purchase Services	\$0.00	\$0.00	\$0.00
10.600.00.2210.0322.000.0000	Enrichment	\$0.00	\$0.00	\$0.00
10.600.00.2210.0390.000.4010	Title I Purchase Services	\$0.00	\$0.00	\$0.00
10.600.00.2210.0550.000.0000	Printing, Instructional Support	\$0.00	\$0.00	\$0.00
10.600.00.2210.0580.000.4010	Title I Travel and Registration	\$0.00	\$0.00	\$0.00
10.600.00.2210.0580.000.4367	Title II Travel and Registration	\$0.00	\$0.00	\$0.00
10.600.00.2210.0611.000.0002	Purchased Supplies, Instructional Support	\$1,000.00	\$1,000.00	\$0.00
10.600.00.2210.0611.000.4010	Title I Purchase Services	\$0.00	\$0.00	\$0.00
10.600.00.2210.0611.000.4367	Title II Purchased Supplies	\$0.00	\$0.00	\$0.00
10.600.00.2210.0613.000.4389	ARRA - Title I Instructional Materials	\$0.00	\$0.00	\$0.00
10.600.00.2210.0690.000.4010	Title I Purchased Services	\$0.00	\$0.00	\$0.00
10.600.00.2220.0594.000.0000	Courier Service	\$3,000.00	\$3,000.00	\$0.00
10.600.00.2290.0110.300.0001	Salaries, Informational Technology	\$167,561.00	\$167,561.00	\$0.00
10.600.00.2290.0110.300.0003	Salaries, Instructional Technology	\$171,044.00	\$171,044.00	\$0.00
10.600.00.2290.0221.300.0001	Medicare, Informational Technology	\$2,430.00	\$2,430.00	\$0.00
10.600.00.2290.0221.300.0003	Medicare, Instructional Technology	\$2,480.00	\$2,480.00	\$0.00
10.600.00.2290.0230.300.0001	PERA, Informational Technology	\$23,207.00	\$23,207.00	\$0.00
10.600.00.2290.0230.300.0003	PERA, Instructional Technology	\$23,690.00	\$23,690.00	\$0.00
10.600.00.2290.0250.300.0001	Health Benefits, Informational Technology	\$8,160.00	\$8,160.00	\$0.00
10.600.00.2290.0250.300.0003	Health Benefits, Instructional Technology	\$5,364.00	\$5,364.00	\$0.00
10.600.00.2310.0110.513.0000	Salaries, Board Recording Secretary	\$3,000.00	\$3,000.00	\$0.00
10.600.00.2310.0221.513.0000	Medicare, Board Recording Secretary	\$44.00	\$44.00	\$0.00
10.600.00.2310.0230.513.0000	PERA, Board Recording Secretary	\$416.00	\$416.00	\$0.00
10.600.00.2310.0250.513.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.600.00.2310.0290.000.0000	New Employee Loan	\$0.00	\$0.00	\$0.00
10.600.00.2310.0311.000.0000	County Treasurer Fees	\$34,000.00	\$34,000.00	\$0.00
10.600.00.2310.0312.000.0000	Election Fees	\$0.00 \$20,000.00	\$0.00	\$0.00
10.600.00.2310.0331.000.0000	Legal Services		\$20,000.00	\$0.00
10.600.00.2310.0332.000.0000 10.600.00.2310.0334.000.0000	Audit Services Strategic Planning	\$18,500.00 \$16,000.00	\$18,500.00 \$16,000.00	\$0.00 \$0.00
10.600.00.2310.0334.000.0000	5	\$16,000.00	\$16,000.00 \$5,000.00	\$0.00
10.600.00.2310.0583.000.0000	Travel, Board of Education Recognition Ceremonies	\$5,000.00	\$5,000.00	\$0.00
10.600.00.2310.0690.000.0000	Supplies, Board of Education	\$3,000.00	\$3,000.00	\$0.00
10.600.00.2310.0890.000.0000	CASB Dues	\$3,000.00	\$3,000.00	\$0.00
10.600.00.2510.0319.000.0000	CDE Audit Adjustments	\$0.00	\$0.00	\$0.00
10.600.00.2640.0465.000.0001	Equipment Repair, Informational Technology	\$2,500.00	\$2,500.00	\$0.00
10.600.00.2640.0465.000.0003	Equipment Repair, Instructional Technology	\$2,500.00	\$2,500.00	\$0.00
10.600.00.2820.0390.000.0000	Communications Services	\$10,000.00	\$10,000.00	\$0.00
10.600.00.2830.0240.000.0000	Course Reimbursement, Support Staff	\$15,000.00	\$15,000.00	\$0.00
10.600.00.2835.0335.000.0000	Employee Assistance Program (EAP)	\$3,000.00	\$3,000.00	\$0.00
10.600.00.2840.0341.000.0001	Hardware Maintenance Contract	\$3,500.00	\$3,500.00	\$0.00
10.600.00.2840.0531.000.0001	Telephone	\$215,667.00	\$215,667.00	\$0.00
10.600.00.2840.0730.000.0001	Informational Systems Equipment	\$0.00	\$0.00	\$0.00
10.600.00.2850.0345.000.0000	Risk Management	\$0.00	\$0.00	\$0.00
10.600.00.2850.0345.000.0000	Asbestos Testing	\$0.00	\$0.00	\$0.00
10.600.00.2850.0471.000.0000	Radon Testing	\$1,000.00	\$1,000.00	\$0.00
10.600.00.2850.0472.000.0000	EPA Compliance	\$5,000.00	\$5,000.00	\$0.00
10.600.00.9100.0840.000.0000	Operating Contingency	\$7,190,581.00	\$7,190,581.00	\$0.00
10.000.001 00.0040.0000	Operating Contingency	φr, 190,001.00	φ1,190,001.00	φυ.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.600.00.9310.0840.000.0000	TABOR Reserve	\$775,000.00	\$775,000.00	\$0.00
10.600.00.9330.0840.000.0000	Fiscal Emergency Contingency Reserve	\$0.00	\$0.00	\$0.00
10.600.12.0000.0960.000.5126	SWAP	\$21,400.00	\$21,400.00	\$0.00
10.600.12.0010.0110.202.4010	Salaries, Title I	\$58,220.00	\$58,220.00	\$0.00
10.600.12.0010.0110.202.4389	Salaries, ARRA Title I	\$0.00	\$0.00	\$0.00
10.600.12.0010.0110.414.0000	Salaries, Title I Paraprofessional	\$0.00	\$0.00	\$0.00
10.600.12.0010.0120.204.0000	Salaries, Substitutes	\$3,000.00	\$3,000.00	\$0.00
10.600.12.0010.0221.202.4010	Medicare, Title I	\$844.00	\$844.00	\$0.00
10.600.12.0010.0221.202.4389	Medicare, ARRA Title I	\$0.00	\$0.00	\$0.00
10.600.12.0010.0221.204.0000	Medicare, Substitutes	\$44.00	\$44.00	\$0.00
10.600.12.0010.0221.414.4010	Medicare, Title I Paraprofessional	\$0.00	\$0.00	\$0.00
10.600.12.0010.0230.202.4010	PERA, Title I	\$8,064.00	\$8,064.00	\$0.00
10.600.12.0010.0230.202.4389	PERA, ARRA Title I	\$0.00	\$0.00	\$0.00
10.600.12.0010.0230.204.0000	PERA, Substitutes	\$416.00	\$416.00	\$0.00
10.600.12.0010.0230.414.4010	PERA, Title I Paraprofessional	\$0.00	\$0.00	\$0.00
10.600.12.0010.0250.202.4010	Health Benefits, Title I	\$202.00	\$202.00	\$0.00
10.600.12.0010.0250.202.4389	Health Benefits, ARRA Title I	\$0.00	\$0.00	\$0.00
10.600.12.0010.0250.414.4010	Health Benefits, Title I Paraprofessional	\$0.00	\$0.00	\$0.00
10.600.12.1700.0561.000.0000	BOCES Administration	\$25,000.00	\$25,000.00	\$0.00
10.600.12.1700.0561.000.4391	ARRA - IDEA, BOCES Administration	\$0.00	\$0.00	\$0.00
10.600.12.1704.0110.202.0000	Salaries, Special Education Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1704.0110.202.3130	Salaries, Special Education Teachers ECEA	\$643,232.00	\$643,232.00	\$0.00
10.600.12.1704.0110.202.4027	Salaries, Special Education Teachers VI-B	\$0.00	\$0.00	\$0.00
10.600.12.1704.0110.202.4391	ARRA - IDEA Salaries, Special Education Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1704.0110.414.0000	Salaries, Special Education Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1704.0110.414.3130	Salaries, Special Ed Paraprofessionals	\$610,883.00	\$610,883.00	\$0.00
10.600.12.1704.0110.414.4027	Salaries, Special Education Parapro VI-B	\$0.00	\$0.00	\$0.00
10.600.12.1704.0110.634.0000	Salaries, Student Workers Sped	\$0.00	\$0.00	\$0.00
10.600.12.1704.0221.202.0000	Medicare, Special Education Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1704.0221.202.3130	Medicare, Special Ed Teachers ECEA	\$9,327.00	\$9,327.00	\$0.00
10.600.12.1704.0221.202.4027	Medicare, Special Ed Teachers VI-B	\$0.00	\$0.00	\$0.00
10.600.12.1704.0221.202.4391	ARRA - IDEA Medicare, Special Ed Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1704.0221.414.0000	Medicare, Special Education Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1704.0221.414.3130	Medicare, Special Ed Paraprofessionals	\$8,858.00	\$8,858.00	\$0.00
10.600.12.1704.0221.414.4027	Medicare, Special Ed Parapros VI-B	\$0.00	\$0.00	\$0.00
10.600.12.1704.0221.634.0000	Medicare, Student Workers Sped	\$0.00	\$0.00	\$0.00
10.600.12.1704.0230.202.0000	PERA, Special Education Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1704.0230.202.3130	PERA, Special Ed Teachers ECEA	\$89,088.00	\$89,088.00	\$0.00
10.600.12.1704.0230.202.4027	PERA, Special Ed Teachers VI-B	\$0.00	\$0.00	\$0.00
10.600.12.1704.0230.202.4391	ARRA - IDEA PERA, Special Ed Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1704.0230.414.0000	PERA, Special Education Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1704.0230.414.3130	PERA, Special Ed Paraprofessionals	\$84,607.00	\$84,607.00	\$0.00
10.600.12.1704.0230.414.4027	PERA, Special Ed Parapros VI-B	\$0.00	\$0.00	\$0.00
10.600.12.1704.0230.634.0000	PERA, Student Workers Sped	\$0.00	\$0.00	\$0.00
10.600.12.1704.0250.202.0000	Health Benefits, Special Education Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1704.0250.202.3130	Health Benefits, Special Ed Teachers ECEA	\$33,357.00	\$33,357.00	\$0.00
10.600.12.1704.0250.202.4027	Health Benefits, Special Education Paragra	\$0.00	\$0.00	\$0.00
10.600.12.1704.0250.414.0000	Health Benefits, Special Education Parapro.	\$0.00	\$0.00	\$0.00
10.600.12.1704.0250.414.3130	Health Benefits, Special Ed Paraprofessionals	\$52,980.00	\$52,980.00	\$0.00
10.600.12.1704.0250.414.4027	Health Benefits, Special Ed Parapros VI-B	\$0.00	\$0.00	\$0.00
10.600.12.1704.0331.000.0000	Legal Services, Special Ed	\$0.00	\$0.00	\$0.00
10.600.12.1704.0331.000.4391 10.600.12.1704.0334.000.4391	ARRA - IDEA, Legal Services	\$0.00 \$0.00	\$0.00 \$33,901.00	\$0.00
10.600.12.1704.0334.000.4391	ARRA - IDEA, Purchased Services Consultants Special Education Instructional Services	\$0.00 \$0.00	\$33,907.00	\$33,901.00 \$0.00
10.600.12.1704.0561.000.0000	ARRA - IDEA, Purchased Services Equipment	\$0.00	\$33,902.00	\$33,902.00
10.600.12.1704.0735.000.4391	Salaries, Medicare Reimbursable	\$0.00	\$33,902.00	\$33,902.00
10.600.12.1705.0110.200.9003	Medicare, Medicare Reimbursable	\$0.00	\$0.00	\$0.00
10.600.12.1705.0221.200.9003	PERA, Medicare Reimbursable	\$0.00	\$0.00	\$0.00
10.600.12.1705.0250.200.9003	Professional Services, Medicaid	\$0.00	\$0.00	\$0.00
10.600.12.1705.0320.000.9003	Medicaid Billing Consultants	\$0.00	\$0.00	\$0.00
10.600.12.1705.0321.000.9003	Out of District Special Education Placements	\$102,000.00	\$102,000.00	\$0.00
10.600.12.1705.0611.000.9003	Purchased Supplies, Medicaid	\$102,000.00	\$102,000.00	\$0.00
10.600.12.1705.0611.000.9003	Equipment, Medicaid	\$0.00	\$0.00	\$0.00
10.600.12.1705.0735.000.9003	Non Capital Equipment, Medicaid	\$0.00	\$0.00	\$0.00
10.600.12.1705.0735.000.9003	Purchased Supplies, Transition	\$5,000.00	\$5,000.00	\$0.00
10.000.12.1700.0011.000.0000	i uronaseu supplies, mansilion	<b>ა</b> ნ,000.00	და,000.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.600.12.1707.0334.000.0000	Consultants, Special Education	\$5,000.00	\$5,000.00	\$0.00
10.600.12.1707.0540.000.0000	Advertising, Special Education	\$500.00	\$500.00	\$0.00
10.600.12.1707.0580.000.0000	Travel and Registration	\$7,500.00	\$7,100.00	(\$400.00)
10.600.12.1707.0583.000.0000	Itinerant Travel Expenses	\$12,000.00	\$12,000.00	\$0.00
10.600.12.1707.0611.000.0000	Purchased Supplies, Special Education	\$20,000.00	\$18,400.00	(\$1,600.00)
10.600.12.1707.0616.000.0000	Testing Materials - Software	\$2,000.00	\$1,500.00	(\$500.00)
10.600.12.1707.0617.000.0000	Periodicals	\$1,000.00	\$1,000.00	\$0.00
10.600.12.1707.0619.000.0000 10.600.12.1707.0730.000.0000	SUPPLIES-WAREHOUSE	\$1,200.00 \$5,000.00	\$1,000.00 \$5,000.00	(\$200.00) \$0.00
10.600.12.1707.0730.000.0000	Equipment Dues and Fees	\$1,700.00	\$1,700.00	\$0.00
10.600.12.1707.0010.000.0000	Special Education BOCES Cost Adjustment	\$0.00	\$0.00	\$0.00
10.600.12.1720.0110.202.3130	Salaries, Visually Impaired	\$16,748.00	\$16,748.00	\$0.00
10.600.12.1720.0110.414.0000	Salary, Paraprofessional Visually Impaired	\$0.00	\$0.00	\$0.00
10.600.12.1720.0110.414.3130	Salary, Parapro Visually Impaired	\$0.00	\$0.00	\$0.00
10.600.12.1720.0221.202.3130	Medicare, Visually Impaired	\$243.00	\$243.00	\$0.00
10.600.12.1720.0221.414.0000	Medicare, Paraprofessional Visually Impaired	\$0.00	\$0.00	\$0.00
10.600.12.1720.0221.414.3130	Medicare, Parapro Visually Impaired	\$0.00	\$0.00	\$0.00
10.600.12.1720.0230.202.3130	PERA, Visually Impaired	\$2,320.00	\$2,320.00	\$0.00
10.600.12.1720.0230.414.0000	PERA, Paraprofessional Visually Impaired	\$0.00	\$0.00	\$0.00
10.600.12.1720.0230.414.3130	PERA, Parapro Visually Impaired	\$0.00	\$0.00	\$0.00
10.600.12.1720.0250.202.3130	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.600.12.1720.0250.414.0000	Health Benefit, Para Visually Impaired	\$100.00	\$100.00	\$0.00
10.600.12.1720.0250.414.3130	Health Benefits, Parapro Visually Impaired	\$0.00	\$0.00	\$0.00
10.600.12.1720.0580.000.0000	Travel and Registration, Visually Impaired	\$0.00	\$200.00	\$200.00
10.600.12.1720.0611.000.0000	Purchased Supplies, Visually Impaired	\$0.00	\$500.00	\$500.00
10.600.12.1730.0110.202.0000	Salaries, Hearing Impaired	\$0.00 \$25,144.00	\$0.00	\$0.00
10.600.12.1730.0110.202.3130 10.600.12.1730.0110.414.0000	Salary, hearing Impaired ECEA Salaries, Paraprofessional Hearing Impaired	\$30,498.00	\$25,144.00 \$30,498.00	\$0.00 \$0.00
10.600.12.1730.0110.414.0000	Medicare, Hearing Impaired	\$0.00	\$0.00	\$0.00
10.600.12.1730.0221.202.3130	MEDICARE	\$364.00	\$364.00	\$0.00
10.600.12.1730.0221.414.0000	Medicare, Paraprofessional Hearing Impaired	\$442.00	\$442.00	\$0.00
10.600.12.1730.0230.202.0000	PERA, Hearing Impaired	\$0.00	\$0.00	\$0.00
10.600.12.1730.0230.202.3130	PERA/RETIREMENT CONTRIB.	\$3,482.00	\$3,482.00	\$0.00
10.600.12.1730.0230.414.0000	PERA, Paraprofessional Hearing Impaired	\$4,224.00	\$4,224.00	\$0.00
10.600.12.1730.0250.202.0000	HEALTH BENEFITS	\$0.00	\$0.00	\$0.00
10.600.12.1730.0250.202.3130	HEALTH BENEFITS	\$1,200.00	\$1,200.00	\$0.00
10.600.12.1730.0250.414.0000	Health Benefits, Para Hearing Impaired	\$2,964.00	\$2,964.00	\$0.00
10.600.12.1730.0580.000.0000	Travel and Registration, Hearing Impaired	\$400.00	\$200.00	(\$200.00)
10.600.12.1730.0611.000.0000	Purchased Supplies, Hearing Impaired	\$1,000.00	\$1,000.00	\$0.00
10.600.12.1770.0110.202.0000	Salaries, Speech Pathology	\$218,374.00	\$218,374.00	\$0.00
10.600.12.1770.0110.202.3130	Salary, Speech Pathology ECEA	\$0.00	\$0.00	\$0.00
10.600.12.1770.0110.414.0000	Salaries, Speech Pathology Paraprofessionals	\$0.00	\$0.00 \$0.00	\$0.00
10.600.12.1770.0110.414.3130 10.600.12.1770.0221.202.0000	Salaries, Speech Pathology Paraprofessionals Medicare, Speech Pathology	\$0.00 \$3,166.00	\$3.166.00	\$0.00 \$0.00
10.600.12.1770.0221.202.0000	Medicare, Speech Pathology Paraprofessional	\$3,100.00	\$0.00	\$0.00
10.600.12.1770.0221.414.3000	Medicare, Speech Pathology Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1770.0230.202.0000	PERA, Speech Pathology	\$30,245.00	\$30,245.00	\$0.00
10.600.12.1770.0230.414.0000	PERA, Speech Pathology Paraprofessional	\$0.00	\$0.00	\$0.00
10.600.12.1770.0230.414.3130	PERA, Speech Pathology Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1770.0250.202.0000	Health Benefits, Speech Pathology	\$9,425.00	\$9,425.00	\$0.00
10.600.12.1770.0250.414.0000	Health Benefits, Speech Pathology Paraprofessiona	\$0.00	\$0.00	\$0.00
10.600.12.1770.0250.414.3130	Health Benefits, Speech Pathology Parapro	\$0.00	\$0.00	\$0.00
10.600.12.1770.0580.000.0000	Travel and Registration, Speech Pathology	\$1,200.00	\$1,200.00	\$0.00
10.600.12.1770.0611.000.0000	Purchased Supplies, Speech Pathology	\$1,200.00	\$1,200.00	\$0.00
10.600.12.1770.0616.000.0000	Testing Materials, Speech Pathology	\$2,500.00	\$2,500.00	\$0.00
10.600.12.1780.0110.202.0000	Salaries, Severe Needs	\$0.00	\$0.00	\$0.00
10.600.12.1780.0110.202.3130	Salaries, Severe Needs	\$118,802.00	\$118,802.00	\$0.00
10.600.12.1780.0110.414.0000	Salaried, Severe Needs Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1780.0110.414.3130	Salaries, Severe Needs Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1780.0221.202.0000	Medicare, Severe Needs	\$0.00	\$0.00	\$0.00
10.600.12.1780.0221.202.3130	Medicare, Severe Needs	\$1,723.00	\$1,723.00	\$0.00
10.600.12.1780.0221.414.0000	Medicare, Severe Needs Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1780.0221.414.3130	Medicare, Severe Needs Paraprofessionals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10.600.12.1780.0230.202.0000 10.600.12.1780.0230.202.3130	PERA, Severe Needs PERA, Severe Needs	\$16,454.00	\$0.00 \$16,454.00	\$0.00
10.000.12.1100.0230.202.3130	FLNA, Severe Needs	ক।o,454.00	\$10,454.0U	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.600.12.1780.0230.414.0000	PERA, Severe Needs Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1780.0230.414.3130	PERA, Severe Needs Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1780.0250.202.0000	Health Benefits, Severe Needs	\$0.00	\$0.00	\$0.00
10.600.12.1780.0250.202.3130	Health Benefits, Severe Needs	\$7,128.00	\$7,128.00	\$0.00
10.600.12.1780.0250.414.0000	Health Benefits, Severe Needs Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1780.0250.414.3130	Health Benefits, Severe Needs Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1780.0580.000.0000	Travel and Registration, Severe Needs	\$300.00	\$500.00	\$200.00
10.600.12.1780.0611.000.0000	Purchased Supplies, Severe Needs	\$800.00	\$900.00	\$100.00
10.600.12.1780.0616.000.0000	Testing Materials, Severe Needs	\$0.00	\$0.00	\$0.00
10.600.12.1780.0619.000.0000	Warehouse Supplies, Severe Needs	\$0.00	\$100.00	\$100.00
10.600.12.1780.0730.000.0000	Equipment, Severe Needs	\$0.00	\$0.00	\$0.00
10.600.12.1785.0580.000.0000	Travel and Registration, Autism Program	\$0.00	\$500.00	\$500.00
10.600.12.1785.0611.000.0000	Purchased Supplies, Autism Program	\$0.00	\$1,000.00	\$1,000.00
10.600.12.1785.0616.000.0000	Testing Materials, Autism Program	\$0.00	\$500.00	\$500.00
10.600.12.1785.0619.000.0000	Warehouse Supplies, Autism Program	\$0.00	\$100.00	\$100.00
10.600.12.1791.0110.202.0000	Salaries, Special Ed. Preschool Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1791.0110.202.3130	Salaries, Preschool Teachers	\$180,721.00	\$180,721.00	\$0.00
10.600.12.1791.0110.202.4173	Salary, preschool IDEA	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10.600.12.1791.0110.414.0000 10.600.12.1791.0110.414.3130	Salaries, Special Ed. Preschool Paraprofessionals Salaries, Special Ed Preschool Paras	\$0.00	\$0.00	\$0.00
10.600.12.1791.0110.414.3130	Salaries, Preschool Secretary	\$26,726.00	\$26,726.00	\$0.00
10.600.12.1791.021.202.0000	Medicare, Special Ed. Preschool Teachers	\$20,720.00	\$0.00	\$0.00
10.600.12.1791.0221.202.0000	Medicare, Opedia Ed. Preschool reachers  Medicare. Preschool Teachers	\$2,621.00	\$2,621.00	\$0.00
10.600.12.1791.0221.202.5130	Medicare, Preschool Teachers  Medicare, Special Ed. Preschool Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1791.0221.414.3130	Medicare, Special Ed Preschool Paras	\$0.00	\$0.00	\$0.00
10.600.12.1791.0221.506.0000	Medicare, Preschool Secretary	\$388.00	\$388.00	\$0.00
10.600.12.1791.0230.202.0000	PERA, Special Ed. Preschool Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1791.0230.202.3130	PERA, Preschool Teachers	\$25,030.00	\$25,030.00	\$0.00
10.600.12.1791.0230.414.0000	PERA, Special Ed. Preschool Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.1791.0230.414.3130	PERA, Special Ed Preschool Paras	\$0.00	\$0.00	\$0.00
10.600.12.1791.0230.506.0000	PERA, Preschool Secretary	\$3,702.00	\$3,702.00	\$0.00
10.600.12.1791.0250.202.0000	Health Benefits, Special Ed. Preschool Teachers	\$0.00	\$0.00	\$0.00
10.600.12.1791.0250.202.3130	Health Benefits, Preschool Teachers	\$7,128.00	\$7,128.00	\$0.00
10.600.12.1791.0250.414.0000	Health Benefits, Special Ed. Preschool Paras	\$0.00	\$0.00	\$0.00
10.600.12.1791.0250.414.3130	Health Benefits, Special Ed Preschool Paras	\$0.00	\$0.00	\$0.00
10.600.12.1791.0250.506.0000	Health Benefits, Preschool Secretary	\$6,960.00	\$6,960.00	\$0.00
10.600.12.1791.0580.000.0000	Travel and Registration, Special Ed. Preschool	\$1,100.00	\$1,460.00	\$360.00
10.600.12.1791.0611.000.0000	Purchased Supplies, Special Ed. Preschool	\$4,500.00	\$5,332.00	\$832.00
10.600.12.1791.0611.000.5173	Purchased Supplies, Preschool Set-Aside	\$0.00	\$0.00	\$0.00
10.600.12.1791.0616.000.0000	Testing Materials, Special Ed. Preschool	\$500.00	\$400.00	(\$100.00)
10.600.12.1791.0619.000.0000	Warehouse Supplies, Special Ed. Preschool	\$0.00	\$700.00	\$700.00
10.600.12.1791.0730.000.4392	ARRA - IDEA Preschool Equipment	\$0.00	\$29,197.00	\$29,197.00
10.600.12.1799.0110.202.0000 10.600.12.1799.0221.202.0000	Salaries, ESY	\$6,200.00	\$6,200.00	\$0.00
10.600.12.1799.0221.202.0000	Medicare, ESY PERA, ESY	\$90.00 \$803.00	\$90.00	\$0.00 \$0.00
10.600.12.1799.0250.202.0000	HEALTH BENEFITS	\$0.00	\$803.00 \$0.00	\$0.00
10.600.12.1799.0562.000.0000	Purchased Services, ESY	\$1,000.00	\$1,000.00	\$0.00
10.600.12.2100.0110.107.0000	Salary, Special Education Coordinator	\$81,844.00	\$81,844.00	\$0.00
10.600.12.2100.0110.107.4391	ARRA - IDEA Salary, Special Education Coordinator	\$0.00	\$0.00	\$0.00
10.600.12.2100.0221.107.0000	Medicare, Special Education Coordinator	\$1,187.00	\$1,187.00	\$0.00
10.600.12.2100.0221.107.4391	ARRA - IDEA Medicare, Special Education Coordinate	\$0.00	\$0.00	\$0.00
10.600.12.2100.0230.107.0000	PERA, Special Education Coordinator	\$11,335.00	\$11,335.00	\$0.00
10.600.12.2100.0230.107.4391	ARRA - IDEA PERA, Special Education Coordinator	\$0.00	\$0.00	\$0.00
10.600.12.2100.0250.107.0000	Health Benefits, Special Education Coordinator	\$6,960.00	\$6,960.00	\$0.00
10.600.12.2134.0110.202.0000	Salaries, Nurse	\$126,762.00	\$126,762.00	\$0.00
10.600.12.2134.0110.202.4391	ARRA - IDEA Salaries, Nurse	\$0.00	\$0.00	\$0.00
10.600.12.2134.0110.409.0000	Salaries, Paraprofessional LPN	\$0.00	\$0.00	\$0.00
10.600.12.2134.0221.202.0000	Medicare, Nurse	\$1,838.00	\$1,838.00	\$0.00
10.600.12.2134.0221.202.4391	ARRA - IDEA Medicare, Nurse	\$0.00	\$0.00	\$0.00
10.600.12.2134.0221.409.0000	Medicare, Paraprofessional LPN	\$0.00	\$0.00	\$0.00
10.600.12.2134.0230.202.0000	PERA, Nurse	\$17,557.00	\$17,557.00	\$0.00
10.600.12.2134.0230.202.4391	ARRA - IDEA PERA, Nurse	\$0.00	\$0.00	\$0.00
10.600.12.2134.0230.409.0000	PERA, Paraprofessional LPN	\$0.00	\$0.00	\$0.00
10.600.12.2134.0250.202.0000	Health Benefits, Nurse	\$11,124.00 ©0.00	\$11,124.00	\$0.00
10.600.12.2134.0250.202.4391	ARRA - IDEA Health Benefits, Nurse	\$0.00	\$0.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.600.12.2134.0611.000.0000	Purchased Supplies, Nurse	\$1,000.00	\$1,000.00	\$0.00
10.600.12.2140.0110.202.0000	Salaries, Psychologist	\$185,242.00	\$185,242.00	\$0.00
10.600.12.2140.0221.202.0000	Medicare, Psychologist	\$2,686.00	\$2,686.00	\$0.00
10.600.12.2140.0230.202.0000	PERA, Psychologist	\$25,652.00	\$25,652.00	\$0.00
10.600.12.2140.0250.202.0000	Health Benefits, Psychologist	\$6,029.00	\$6,029.00	\$0.00
10.600.12.2140.0580.000.0000	Travel and Registration, Psychologist	\$750.00	\$600.00	(\$150.00)
10.600.12.2140.0611.000.0000	Purchased Supplies, Psychologist	\$550.00	\$550.00	\$0.00
10.600.12.2140.0616.000.0000	Testing Materials, Psychologist	\$1,000.00	\$1,000.00	\$0.00
10.600.12.2149.0110.202.0000	Salaries, Behavior Support Team	\$51,769.00	\$51,769.00	\$0.00
10.600.12.2149.0110.202.3130	Salaries, Behavior Support Team	\$49,647.00	\$49,647.00	\$0.00
10.600.12.2149.0110.414.0000	Salaries, Behavior Support Team Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.2149.0110.414.3130	Salaries, Behavior Support Team Paras	\$0.00	\$0.00	\$0.00
10.600.12.2149.0221.202.0000	Medicare, Behavior Support Team	\$751.00	\$751.00	\$0.00
10.600.12.2149.0221.202.3130	Medicare, Behavior Support Team	\$720.00	\$720.00	\$0.00
10.600.12.2149.0221.414.0000	Medicare, Behavior Support Team Paraprofessional	\$0.00	\$0.00	\$0.00
10.600.12.2149.0221.414.3130	Medicare, Behavior Support Team Paras	\$0.00	\$0.00	\$0.00
10.600.12.2149.0230.202.0000	PERA, Behavior Support Team	\$7,170.00	\$7,170.00	\$0.00
10.600.12.2149.0230.202.3130	PERA, Behavior Support Team	\$6,876.00	\$6,876.00	\$0.00
10.600.12.2149.0230.414.0000	PERA, Behavior Support Team Paras	\$0.00	\$0.00	\$0.00
10.600.12.2149.0230.414.3130	PERA, Behavior Support Team Paras	\$0.00	\$0.00	\$0.00
10.600.12.2149.0250.202.0000	Health Benefits, Behavior Support Team	\$2,400.00	\$2,400.00	\$0.00
10.600.12.2149.0250.202.3130	Health Benefits, Behavior Support Team	\$9,890.00	\$9,890.00	\$0.00
10.600.12.2149.0250.414.0000	Health Benefits, Behavior Support Team Paras	\$0.00	\$0.00	\$0.00
10.600.12.2149.0250.414.3130	Health Benefits, Behavior Support Team Paras	\$0.00	\$0.00	\$0.00
10.600.12.2149.0580.000.0000	Travel and Registration, Behavior Support Team	\$950.00	\$800.00	(\$150.00)
10.600.12.2149.0611.000.0000	Purchased Supplies, Behavior Support Team	\$750.00	\$750.00	\$0.00
10.600.12.2149.0616.000.0000	Testing Materials, Behavior Support Team	\$300.00	\$300.00	\$0.00
10.600.12.2153.0110.231.0000	Teacher Salary, Audiologist	\$28,537.00	\$28,537.00	\$0.00
10.600.12.2153.0221.231.0000	Medicare, Audiologist	\$414.00	\$414.00	\$0.00
10.600.12.2153.0230.231.0000	PERA, Audiologist	\$3,952.00	\$3,952.00	\$0.00
10.600.12.2153.0250.231.0000	Health Benefits, Audiologist	\$1,482.00	\$1,482.00	\$0.00
10.600.12.2160.0110.202.0000	Salaries, OT / PT Services	\$170,765.00	\$170,765.00	\$0.00
10.600.12.2160.0110.414.0000	Salaries, OT / PT Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.2160.0221.202.0000	Medicare, OT / PT Services	\$2,157.00	\$2,157.00	\$0.00
10.600.12.2160.0221.414.0000	Medicare, OT / PT Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.2160.0230.202.0000	PERA, OT / PT Services	\$23,650.95	\$23,651.00	\$0.05
10.600.12.2160.0230.414.0000	PERA, OT / PT Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.2160.0250.202.0000	Health Benefits, OT / PT Services	\$4,865.00	\$4,865.00	\$0.00
10.600.12.2160.0250.414.0000	Health Benefits, OT / PT Paraprofessionals	\$0.00	\$0.00	\$0.00
10.600.12.2160.0580.000.0000	Travel and Registrations, OT / PT	\$800.00	\$800.00	\$0.00
10.600.12.2160.0611.000.0000	Purchased Supplies, OT / PT Services	\$750.00	\$750.00	\$0.00
10.600.12.2160.0616.000.0000	Testing Materials, OT / PT	\$200.00	\$200.00	\$0.00
10.600.12.2210.0110.202.4389	Salaries, ARRA Title I	\$0.00	\$0.00	\$0.00
10.600.12.2210.0221.202.4389	Medicare, ARRA Title I	\$0.00	\$0.00	\$0.00
10.600.12.2210.0230.202.4389 10.600.12.2213.0120.204.0000	PERA, ARRA Title I Salaries, Substitutes for Professional Leave	\$0.00 \$500.00	\$0.00	\$0.00 \$0.00
10.600.12.2213.0120.204.0000	Medicare, Substitutes Professional Leave	\$8.00	\$500.00 \$8.00	\$0.00
10.600.12.2213.0221.204.0000	PERA, Substitutes Professional Leave	\$69.00	\$69.00	\$0.00
10.600.12.2231.0110.100.0000	Salaries, Special Education Director	\$106,123.00	\$106,123.00	\$0.00
10.600.12.2231.0110.100.0000	Salaries, Special Education Director	\$36,150.00	\$36,150.00	\$0.00
10.600.12.2231.0110.500.0000	Salaries, ARRA IDEA Special Education	\$0.00	\$0.00	\$0.00
10.600.12.2231.0221.100.0000	Medicare, Special Education Director	\$1,539.00	\$1,539.00	\$0.00
10.600.12.2231.0221.100.0000	Medicare, Special Education Birector  Medicare, Special Education Secretary	\$525.00	\$525.00	\$0.00
10.600.12.2231.0221.515.0000	Medicare, ARRA IDEA Special Education	\$0.00	\$0.00	\$0.00
10.600.12.2231.0230.100.0000	PERA, Special Education Director	\$14,698.00	\$14,698.00	\$0.00
10.600.12.2231.0230.506.0000	PERA, Special Education Secretary	\$5,007.00	\$5,007.00	\$0.00
10.600.12.2231.0230.515.0000	PERA, ARRA IDEA Special Education	\$0.00	\$0.00	\$0.00
10.600.12.2231.0250.100.0000	Health Benefits, Special Education Director	\$1,200.00	\$1,200.00	\$0.00
10.600.12.2231.0250.506.0000	Health Benefits, Special Education Secretary	\$600.00	\$600.00	\$0.00
10.600.12.2590.0110.634.0000	Salaries, Student Workers Sped	\$6,000.00	\$6,000.00	\$0.00
10.600.12.2590.0221.634.0000	Medicare, Student Workers Sped	\$87.00	\$87.00	\$0.00
10.600.12.2590.0230.634.0000	PERA, Student Workers Sped	\$831.00	\$831.00	\$0.00
10.600.12.2620.0110.600.0000	Salaries, Custodian	\$16,420.00	\$16,420.00	\$0.00
10.600.12.2620.0221.600.0000	Medicare, Custodian	\$238.00	\$238.00	\$0.00
10.600.12.2620.0230.600.0000	PERA, Custodian	\$2,274.00	\$2,274.00	\$0.00
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16601122820040000000	Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
16.901   22620-0451 000.0000   7 main framewal   \$2,500.00   \$3.000   \$3.	10.600.12.2620.0250.600.0000	Health Benefits, Custodian	\$101.00	\$101.00	\$0.00
16.901   22.820   24.500   25.000   2	10.600.12.2620.0411.000.0000	Water and Sewer	\$11,096.00	\$11,096.00	\$0.00
16801122800430000000   Flumbring   \$2,000.00   \$3,000.00   \$0,00	10.600.12.2620.0421.000.0000	Trash Removal		\$2,500.00	•
16.001   12.2800   0.494,000,0000   0.800   0.800   0.900		_			•
16.00   12.280   0.48   0.00		•		·	·
16.06.01.22.820.043.80.00.000				·	•
1.680.01   2.680.01   5.000.0000   5.000.0000   5.000.0000   5.000.0000   5.000.0000   5.000.0000   5.000.0000   5.000.0000				·	·
16.601   12.602 0631 0.00 0000   Telephone   S.500 00   \$5.00 00   \$9.00   \$				·	·
16.60.01.22620.0011.000.0000					·
16.60.01.22.80.00.0000		•			·
16.601   12.2600 0027 0000000   Natural Gas   S30.542.00   S30.00   S0.00		• • • •		·	·
16.60   12.800 0022 000 0000		* *			
18.001.02.2800.00590.000.0000					·
16.00.1 22.800.00910.000000		•		, , , , , , , , , , , , , , , , , , , ,	·
10.001   12.5000 0.090 0.000 1.526   SWAP		·		. /	·
16,600_75.0010.0611.000.4186		· · · · · · · · · · · · · · · · · · ·			•
16,607,5010,611,000,4298				· ·	•
16.60   75.001   0.611   0.00   4.967   Title II Materials for Private Schools   \$0.00   \$0.					•
16,600,75,6211,0330,000,4010				· ·	
16.601.00.2210.0110.100.0000   Salaries, Asst. Supt. for Instruction   \$117.284.00   \$417.284.00   \$0.00.   \$				· ·	·
16,601 00.221 0.0110.050 0.000				·	· · ·
16.601.00.2210.0221.00.0000   Medicare, Asst. Supt. Secretary   \$1,224.00   \$1,224.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.000.000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.000.0000   \$1.0000					
16,611,00.2210,0221,056,0000		· · · · · · · · · · · · · · · · · · ·			
16,611,00.2210,0230,000.000					·
0.601 0.0 2210 0.030 5.06 0.000					
16.611.00.2210.0250.100.0000   Health Benefits, Asst. Supt. of Instruction   \$2.964.00   \$2.964.00   \$0.00     10.601.00.2210.0250.508.0000   Health Benefits, Asst. Supt. Secretary   \$5.928.00   \$5.928.00   \$0.00     10.601.00.2210.0560.000.0000   Travel and Binding   \$2.500.00   \$2.500.00   \$0.00     10.601.00.2210.0610.0001.0001   Travel and Registration   \$2.500.00   \$2.500.00   \$0.00     10.601.00.2210.0610.0001.0001   Travel and Registration   \$2.500.00   \$2.500.00   \$0.00     10.601.00.2210.0610.00000   Warehouse Supplies   \$3700.00   \$700.00   \$0.00     10.601.00.2210.0610.00000   Warehouse Supplies   \$1.500.00   \$1.700.00   \$0.00     10.601.00.2210.0810.00000   Use and Fees   \$8900.00   \$8900.00   \$1.500.00   \$0.00     10.601.00.2210.0101.00.0000   Salaries, Superintendent of Schools   \$8900.00   \$800.00   \$1.00     10.601.00.2210.0101.00.0000   Salaries, Superintendent of Schools   \$1.500.00   \$1.500.00   \$0.00     10.601.00.230.0221.00.0000   Medicare, Superintendent   \$2.000.000   \$1.000   \$1.000   \$0.00     10.601.00.230.0221.00.0000   Medicare, Superintendent   \$2.360.00   \$2.360.00   \$0.00     10.601.00.230.0221.00.0000   PERA, Superintendent   \$2.254.00   \$2.254.00   \$0.00     10.601.00.230.0250.050.0000   PERA, Superintendent   \$2.254.00   \$2.254.00   \$0.00     10.601.00.230.0250.050.0000   PERA, Superintendent   \$2.000.000   \$0.00   \$0.00     10.601.00.230.0250.050.0000   PERA, Superintendent   \$2.000.000   \$0.00   \$0.00     10.601.00.230.0250.050.0000   PERA, Superintendent   \$2.000.000   \$0.00   \$0.00     10.601.00.230.0250.050.0000   Pera   Pe			,		
16.601 00.2210.0250.056.0000					
16.601.00.2210.0550.000.00000					
16.611.00.2210.0580.000.00000				·	·
10.601.00.2210.0611.000.0000		-		·	
10.601.00.2210.0690.000.0000         Other Supplies         \$1,500.00         \$50.00         \$0.00           10.601.00.2210.0810.000.000         Dues and Fees         \$800.00         \$800.00         \$0.00           10.601.00.2320.0110.100.0000         Salaries, Superintendent's Secretary         \$63.012.00         \$63.012.00         \$0.00           10.601.00.2320.0221.506.0000         Medicare, Superintendent's Secretary         \$63.012.00         \$2.360.00         \$0.00           10.601.00.2320.0230.0000         Medicare, Superintendent's Secretary         \$914.00         \$914.00         \$0.00           10.601.00.2320.0230.100.0000         PERA, Superintendent's Secretary         \$914.00         \$914.00         \$0.00           10.601.00.2320.0230.100.0000         PERA, Superintendent's Secretary         \$8,727.00         \$80.00         \$0.00           10.601.00.2320.0230.000.0000         PERA, Superintendent's Secretary         \$8,6960.00         \$6,960.00         \$0.00           10.601.00.2320.0250.000.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0333.000.0000         Postage         \$35,000.00         \$7,000.00         \$0.00           10.601.00.2320.0333.000.0000         Postage         \$35,000.00         \$5,000.00         \$0.00	10.601.00.2210.0611.000.0000		\$700.00		\$0.00
10.601.00.2210.0810.000.0000         Dues and Fees         \$800.00         \$0.00           10.601.00.2320.0110.100.0000         Salaries, Superintendent of Schools         \$162,700.00         \$102,700.00         \$0.00           10.601.00.2320.0221.100.0000         Medicare, Superintendent's Secretary         \$63.012.00         \$80.012.00         \$0.00           10.601.00.2320.0221.506.0000         Medicare, Superintendent         \$2,360.00         \$2,360.00         \$0.00           10.601.00.2320.0230.010.0000         PERA, Superintendent         \$22,534.00         \$914.00         \$0.00           10.601.00.2320.0230.010.0000         PERA, Superintendent         \$22,534.00         \$22,534.00         \$0.00           10.601.00.2320.0250.100.0000         PERA, Superintendent         \$22,534.00         \$8.727.00         \$0.00           10.601.00.2320.0250.100.0000         Health Benefits, Superintendent         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0330.00000         Consultants         \$7,000.00         \$7,000.00         \$0.00           10.601.00.2320.0530.00000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0551.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0580.000.0000         Pur	10.601.00.2210.0619.000.0000	Warehouse Supplies	\$1,700.00	\$1,700.00	\$0.00
10.601.00.2320.0110.100.0000         Salaries, Superintendent of Schools         \$162,700.00         \$162,700.00         \$0.00           10.601.00.2320.0110.0506.0000         Salaries, Superintendent's Secretary         \$63,012.00         \$53,012.00         \$0.00           10.601.00.2320.0221.100.0000         Medicare, Superintendent         \$2,360.00         \$2,360.00         \$0.00           10.601.00.2320.0230.100.0000         PERA, Superintendent         \$22,584.00         \$22,534.00         \$0.00           10.601.00.2320.0230.500.0000         PERA, Superintendent's Secretary         \$8,727.00         \$8,727.00         \$0.00           10.601.00.2320.0250.100.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0250.500.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0334.000.0000         Hooth Device Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0550.000.0000         Postage         \$35,000.00         \$7,000.00         \$0.00           10.601.00.2320.0550.000.0000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0550.000.0000         Printing and Binding         \$13,000.00         \$1,000.00         \$	10.601.00.2210.0690.000.0000	Other Supplies	\$1,500.00	\$1,500.00	\$0.00
10.601.00.2320.0110.506.0000         Salaries, Superintendent's Secretary         \$63.012.00         \$63.012.00         \$0.00           10.601.00.2320.0221.100.0000         Medicare, Superintendent         \$2,360.00         \$2,360.00         \$0.00           10.601.00.2320.0221.506.0000         Medicare, Superintendent's Secretary         \$914.00         \$914.00         \$0.00           10.601.00.2320.0230.506.0000         PERA, Superintendent's Secretary         \$8,727.00         \$8,727.00         \$0.00           10.601.00.2320.0250.100.0000         Health Benefits, Superintendent         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0250.100.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0334.000.0000         Consultants         \$7,000.00         \$7,000.00         \$0.00           10.601.00.2320.0330.000.000         Postage         \$35,000.00         \$5,000.00         \$0.00           10.601.00.2320.0550.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0550.000.0000         Annual Report         \$13,000.00         \$5,500.00         \$0.00           10.601.00.2320.0590.000000         Purchased Supplies         \$700.00         \$700.00         \$0.00 <td< td=""><td>10.601.00.2210.0810.000.0000</td><td>Dues and Fees</td><td>\$800.00</td><td>\$800.00</td><td>\$0.00</td></td<>	10.601.00.2210.0810.000.0000	Dues and Fees	\$800.00	\$800.00	\$0.00
10.601.00.2320.0221.100.0000         Medicare, Superintendent         \$2,360.00         \$0.00           10.601.00.2320.0221.506.0000         Medicare, Superintendent's Secretary         \$914.00         \$914.00         \$0.00           10.601.00.2320.0230.100.0000         PERA, Superintendent         \$22,534.00         \$22,534.00         \$0.00           10.601.00.2320.0250.506.0000         PERA, Superintendent         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0250.506.0000         Health Benefits, Superintendent         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0250.506.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0334.000.0000         Consultants         \$7,000.00         \$7,000.00         \$0.00           10.601.00.2320.0334.000.0000         Postage         \$35,000.00         \$35,000.00         \$0.00           10.601.00.2320.0540.000.0000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0550.0000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0551.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0550.000.0000         Trave	10.601.00.2320.0110.100.0000	Salaries, Superintendent of Schools	\$162,700.00	\$162,700.00	\$0.00
10.601.00.2320.0221.506.0000         Medicare, Superintendent's Secretary         \$914.00         \$914.00         \$0.00           10.601.00.2320.0230.100.0000         PERA, Superintendent's Secretary         \$22,534.00         \$22,534.00         \$0.00           10.601.00.2320.0250.100.0000         Health Benefits, Superintendent's Secretary         \$8,727.00         \$8,727.00         \$0.00           10.601.00.2320.0250.506.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0334.000.0000         Consultants         \$7,000.00         \$7,000.00         \$7,000.00         \$0.00           10.601.00.2320.0533.000.0000         Postage         \$35,000.00         \$35,000.00         \$0.00           10.601.00.2320.0551.000.0000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0551.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0551.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0550.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0651.000.0000         Periodicals         \$250.00         \$2,000.00         \$0.00	10.601.00.2320.0110.506.0000	Salaries, Superintendent's Secretary	\$63,012.00	\$63,012.00	\$0.00
10.601.00.2320.0230.100.0000         PERA, Superintendent         \$22,534.00         \$22,534.00         \$0.00           10.601.00.2320.0230.500.0000         PERA, Superintendent's Secretary         \$8,727.00         \$8,727.00         \$0.00           10.601.00.2320.0250.500.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0334.000.0000         Consultants         \$7,000.00         \$7,000.00         \$0.00           10.601.00.2320.0540.000.0000         Postage         \$35,000.00         \$35,000.00         \$0.00           10.601.00.2320.0540.000.0000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0550.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0550.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$5,500.00         \$0.00           10.601.00.2320.0611.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0617.000.0000         Periodicals         \$250.00         \$2,500.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0730.000.0000	10.601.00.2320.0221.100.0000	Medicare, Superintendent	\$2,360.00	\$2,360.00	\$0.00
10.601.00.2320.0230.506.0000         PERA, Superintendent's Secretary         \$8,727.00         \$0.00           10.601.00.2320.0250.100.0000         Health Benefits, Superintendent         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0334.000.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0334.000.0000         Consultants         \$7,000.00         \$7,000.00         \$0.00           10.601.00.2320.0533.000.0000         Postage         \$35,000.00         \$5,000.00         \$0.00           10.601.00.2320.0550.000.0000         Printing and Binding         \$6,000.00         \$5,000.00         \$0.00           10.601.00.2320.0551.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0580.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$5,500.00         \$0.00           10.601.00.2320.0617.000.0000         Periodicals         \$700.00         \$700.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$250.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0619.000.0000         Other	10.601.00.2320.0221.506.0000	Medicare, Superintendent's Secretary	\$914.00	·	\$0.00
10.601.00.2320.0250.100.0000         Health Benefits, Superintendent         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0250.506.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0533.000.0000         Postage         \$35,000.00         \$35,000.00         \$0.00           10.601.00.2320.0550.000.0000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0550.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0550.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0580.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$5,000.00         \$0.00           10.601.00.2320.0611.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0617.000.0000         Periodicals         \$250.00         \$250.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0735.000.0000         Deriodicals         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0735.000.0000         Med	10.601.00.2320.0230.100.0000	PERA, Superintendent		\$22,534.00	·
10.601.00.2320.0250.506.0000         Health Benefits, Superintendent's Secretary         \$6,960.00         \$6,960.00         \$0.00           10.601.00.2320.0334.000.0000         Consultants         \$7,000.00         \$7,000.00         \$0.00           10.601.00.2320.0540.000.0000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0550.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0551.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0580.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$5,500.00         \$0.00           10.601.00.2320.0617.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0735.000.0000         Cequipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0735.000.0000         Membership Fees         \$4,000.00         \$0.00         \$0.00           10.601.00.2620.021.000.0000         Medicare, Custodial<	10.601.00.2320.0230.506.0000	PERA, Superintendent's Secretary			
10.601.00.2320.0334.000.0000         Consultants         \$7,000.00         \$7,000.00         \$0.00           10.601.00.2320.0533.000.0000         Postage         \$35,000.00         \$35,000.00         \$0.00           10.601.00.2320.0550.000.0000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0551.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0551.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0550.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$5,500.00         \$0.00           10.601.00.2320.0611.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0617.000.0000         Periodicals         \$250.00         \$250.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0619.000.0000         Other Supplies         \$2,000.00         \$0.00         \$0.00           10.601.00.2320.0735.000.0000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Medicare, Custodial         \$11,000.00         \$		*		·	·
10.601.00.2320.0533.000.000         Postage         \$35,000.00         \$30,000         \$0.00           10.601.00.2320.0550.000.0000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0550.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0551.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0561.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$5,500.00         \$0.00           10.601.00.2320.0617.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0617.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0690.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0730.00000         Other Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0730.00000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0735.000.0000         Membership Fees         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2620.021.600.0000         Medicare, Custodial         \$15.00         \$		•			
10.601.00.2320.0540.000.0000         Advertising         \$5,000.00         \$5,000.00         \$0.00           10.601.00.2320.0550.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0551.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0580.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$5,500.00         \$0.00           10.601.00.2320.0611.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$250.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0730.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0730.000.0000         Other Supplies         \$2,000.00         \$0.00         \$0.00           10.601.00.2320.0730.000.0000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0735.000.0000         Membership Fees         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2620.021.600.0000         Medicare, Custodial         \$15.00			. ,		
10.601.00.2320.0550.000.0000         Printing and Binding         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2320.0551.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0580.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$5,500.00         \$0.00           10.601.00.2320.0611.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0690.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0730.000.0000         Other Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0730.000.0000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$0.00         \$0.00           10.601.00.2620.021.600.0000         Medicare, Custodial         \$15.00         \$139.00         \$0.00           10.601.00.2620.0221.600.0000         Material Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0231.600.0000         Telephone         \$16,000.00			,		·
10.601.00.2320.0551.000.0000         Annual Report         \$13,000.00         \$13,000.00         \$0.00           10.601.00.2320.0580.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$5,500.00         \$0.00           10.601.00.2320.0611.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0617.000.0000         Periodicals         \$250.00         \$250.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0690.000.0000         Other Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0730.000.0000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0735.000.0000         Non Capital Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$1,000.00         \$0.00           10.601.00.2620.0110.600.0000         Medicare, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$1,000.00         \$0.00           10.601.00.2620.0243.000.0000         Water and Sewer         \$2,454.00 <td< td=""><td></td><td>5</td><td></td><td>. /</td><td></td></td<>		5		. /	
10.601.00.2320.0580.000.0000         Travel and Registration, Superintendent         \$5,500.00         \$0.00           10.601.00.2320.0611.000.0000         Purchased Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0617.000.0000         Periodicals         \$250.00         \$250.00         \$0.00           10.601.00.2320.0690.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0730.000.0000         Other Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0735.000.0000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2620.0110.600.0000         Salaries, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$139.00         \$0.00           10.601.00.2620.0231.600.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         Telephone         \$16,000.00         \$10,000.00         \$0.00           10.601.00.2620.0521.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00		-			
10.601.00.2320.0611.000.0000         Purchased Supplies         \$700.00         \$0.00           10.601.00.2320.0617.000.0000         Periodicals         \$250.00         \$250.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0690.000.0000         Other Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0730.000.0000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Non Capital Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2620.0110.600.0000         Salaries, Custodial         \$1,000.00         \$1,000.00         \$0.00           10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$139.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$139.00         \$0.00           10.601.00.2620.0421.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$16,000.00         \$0.00		•			
10.601.00.2320.0617.000.0000         Periodicals         \$250.00         \$250.00         \$0.00           10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0690.000.0000         Other Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0730.000.0000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Non Capital Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$0.00         \$0.00           10.601.00.2620.0110.600.0000         Salaries, Custodial         \$1,000.00         \$1,000.00         \$0.00           10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$1.39.00         \$0.00           10.601.00.2620.0421.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         Telephone         \$16,000.00         \$0.00         \$0.00           10.601.00.2620.0531.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00 <td< td=""><td></td><td>· .</td><td></td><td></td><td></td></td<>		· .			
10.601.00.2320.0619.000.0000         Warehouse Supplies         \$700.00         \$700.00         \$0.00           10.601.00.2320.0690.000.0000         Other Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0730.000.0000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Non Capital Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2620.0110.600.0000         Salaries, Custodial         \$1,000.00         \$1,000.00         \$0.00           10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$139.00         \$0.00           10.601.00.2620.0421.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         Telephone         \$16,000.00         \$0.00         \$0.00           10.601.00.2620.0531.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0		• •			
10.601.00.2320.0690.000.0000         Other Supplies         \$2,000.00         \$2,000.00         \$0.00           10.601.00.2320.0730.000.0000         Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0735.000.0000         Non Capital Equipment         \$0.00         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2620.0110.600.0000         Salaries, Custodial         \$1,000.00         \$1,000.00         \$0.00           10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$139.00         \$0.00           10.601.00.2620.0411.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         CUSTODIAL SERVICES         \$10,000.00         \$10,000.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$0.00         \$0.00           10.601.00.2620.0619.000.0000         Warehouse Supplies, Custodial         \$0.00         \$2,482.00         \$2,482.00         \$0.00					
10.601.00.2320.0730.000.0000         Equipment         \$0.00         \$0.00           10.601.00.2320.0735.000.0000         Non Capital Equipment         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2620.0110.600.0000         Salaries, Custodial         \$1,000.00         \$1,000.00         \$0.00           10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$139.00         \$0.00           10.601.00.2620.0411.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         CUSTODIAL SERVICES         \$10,000.00         \$10,000.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$0.00         \$0.00           10.601.00.2620.0619.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Natural Gas         \$2,482.00         \$2,482.00         \$0.00		• •			
10.601.00.2320.0735.000.0000         Non Capital Equipment         \$0.00         \$0.00           10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2620.0110.600.0000         Salaries, Custodial         \$1,000.00         \$1,000.00         \$0.00           10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$139.00         \$0.00           10.601.00.2620.0411.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         CUSTODIAL SERVICES         \$10,000.00         \$10,000.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$0.00         \$0.00           10.601.00.2620.0619.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Natural Gas         \$2,482.00         \$2,482.00         \$0.00		· ·		·	
10.601.00.2320.0810.000.0000         Membership Fees         \$4,000.00         \$4,000.00         \$0.00           10.601.00.2620.0110.600.0000         Salaries, Custodial         \$1,000.00         \$1,000.00         \$0.00           10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$139.00         \$0.00           10.601.00.2620.0411.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         CUSTODIAL SERVICES         \$10,000.00         \$10,000.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Natural Gas         \$2,482.00         \$2,482.00         \$0.00					
10.601.00.2620.0110.600.0000         Salaries, Custodial         \$1,000.00         \$1,000.00         \$0.00           10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$139.00         \$0.00           10.601.00.2620.0411.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         CUSTODIAL SERVICES         \$10,000.00         \$10,000.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Natural Gas         \$2,482.00         \$2,482.00         \$0.00					
10.601.00.2620.0221.600.0000         Medicare, Custodial         \$15.00         \$15.00         \$0.00           10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$139.00         \$0.00           10.601.00.2620.0411.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         CUSTODIAL SERVICES         \$10,000.00         \$10,000.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Natural Gas         \$2,482.00         \$2,482.00         \$0.00		·			
10.601.00.2620.0230.600.0000         PERA, Custodial         \$139.00         \$139.00         \$0.00           10.601.00.2620.0411.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         CUSTODIAL SERVICES         \$10,000.00         \$10,000.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$0.00         \$0.00           10.601.00.2620.0619.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Natural Gas         \$2,482.00         \$2,482.00         \$0.00		,		. /	
10.601.00.2620.0411.000.0000         Water and Sewer         \$2,454.00         \$2,454.00         \$0.00           10.601.00.2620.0423.000.0000         CUSTODIAL SERVICES         \$10,000.00         \$10,000.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$16,000.00         \$0.00           10.601.00.2620.0619.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Natural Gas         \$2,482.00         \$2,482.00         \$0.00				·	
10.601.00.2620.0423.000.0000         CUSTODIAL SERVICES         \$10,000.00         \$10,000.00         \$0.00           10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$16,000.00         \$0.00           10.601.00.2620.0619.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Natural Gas         \$2,482.00         \$2,482.00         \$0.00					
10.601.00.2620.0531.000.0000         Telephone         \$16,000.00         \$0.00           10.601.00.2620.0619.000.0000         Warehouse Supplies, Custodial         \$0.00         \$0.00           10.601.00.2620.0621.000.0000         Natural Gas         \$2,482.00         \$2,482.00         \$0.00					
10.601.00.2620.0619.000.0000       Warehouse Supplies, Custodial       \$0.00       \$0.00       \$0.00         10.601.00.2620.0621.000.0000       Natural Gas       \$2,482.00       \$2,482.00       \$0.00					
10.601.00.2620.0621.000.0000 Natural Gas \$2,482.00 \$0.00		•			
		• • • •			
• • • • • • • • • • • • • • • • • • •	10.601.00.2620.0622.000.0000	Electricity	\$4,200.00	\$4,200.00	\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
10.601.00.2640.0461.000.0000	Office Equipment Repair	\$0.00	\$0.00	\$0.00
10.601.00.2650.0442.000.0000	Equipment Rental	\$0.00	\$0.00	\$0.00
10.601.00.2690.0439.000.0000	Maintenance Department Repairs	\$0.00	\$0.00	\$0.00
10.601.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$0.00	\$0.00	\$0.00
10.602.00.2510.0110.100.0000	Salaries, Asst. Supt. for Business	\$93,485.00	\$93,485.00	\$0.00
10.602.00.2510.0110.501.0000	Salaries, Business Office Staff	\$136,662.00	\$136,662.00	\$0.00
10.602.00.2510.0221.100.0000	Medicare, Asst. Supt. for Business Medicare, Business Office Staff	\$1,356.00 \$1,982.00	\$1,356.00	\$0.00 \$0.00
10.602.00.2510.0221.501.0000 10.602.00.2510.0230.100.0000	PERA, Asst. Supt. for Business	\$1,982.00	\$1,982.00 \$12,948.00	\$0.00
10.602.00.2510.0230.100.0000	PERA, Business Office Staff	\$18,928.00	\$18,928.00	\$0.00
10.602.00.2510.0250.100.0000	Health Benefits, Asst. Supt. for Business	\$2,964.00	\$2,964.00	\$0.00
10.602.00.2510.0250.501.0000	Health Benefits, Business Office Staff	\$11,124.00	\$11,124.00	\$0.00
10.602.00.2510.0313.000.0000	Banking Service Fees	\$12,000.00	\$12,000.00	\$0.00
10.602.00.2510.0314.000.0000	Cafeteria Plan Fees	\$15,000.00	\$15,000.00	\$0.00
10.602.00.2510.0334.000.0000	Consultants	\$42,000.00	\$42,000.00	\$0.00
10.602.00.2510.0580.000.0000	Travel and Registration	\$2,500.00	\$2,500.00	\$0.00
10.602.00.2510.0611.000.0000	Purchased Supplies	\$4,559.00	\$4,559.00	\$0.00
10.602.00.2510.0612.000.0000	Copier Supplies	\$10,000.00	\$10,000.00	\$0.00
10.602.00.2510.0617.000.0000	Periodicals	\$0.00	\$0.00	\$0.00
10.602.00.2510.0619.000.0000	Warehouse Supplies	\$3,500.00	\$3,500.00	\$0.00
10.602.00.2510.0690.000.0000	Other Supplies	\$2,500.00	\$2,500.00	\$0.00
10.602.00.2510.0730.000.0000	Equipment	\$1,000.00	\$1,000.00	\$0.00
10.602.00.2510.0735.000.0000	Non-Capital Equipment	\$1,000.00	\$1,000.00	\$0.00
10.602.00.2510.0810.000.0000	Dues and Fees	\$1,000.00	\$1,000.00	\$0.00
10.602.00.2620.0411.000.0000	Water and Sewer	\$0.00	\$0.00	\$0.00
10.602.00.2620.0431.000.0000	Painting	\$400.00	\$400.00	\$0.00
10.602.00.2620.0432.000.0000	Plumbing	\$400.00 \$500.00	\$400.00 \$500.00	\$0.00
10.602.00.2620.0433.000.0000 10.602.00.2620.0434.000.0000	Electrical Glass	\$400.00	\$400.00	\$0.00 \$0.00
10.602.00.2620.0434.000.0000	Doors and Locks	\$100.00	\$100.00	\$0.00
10.602.00.2620.0433.000.0000	Telephone	\$0.00	\$0.00	\$0.00
10.602.00.2620.0611.000.0000	Purchased Supplies, Custodial	\$1,000.00	\$1,000.00	\$0.00
10.602.00.2620.0619.000.0000	Warehouse Supplies, Custodial	\$1,000.00	\$1,000.00	\$0.00
10.602.00.2620.0621.000.0000	Natural Gas	\$0.00	\$0.00	\$0.00
10.602.00.2620.0622.000.0000	Electricity	\$0.00	\$0.00	\$0.00
10.602.00.2640.0461.000.0000	Office Equipment Repair	\$0.00	\$0.00	\$0.00
10.602.00.2690.0439.000.0000	Maintenance Department Repairs	\$800.00	\$800.00	\$0.00
10.602.00.2690.0611.000.0000	Purchased Supplies, Maintenance Department	\$500.00	\$500.00	\$0.00
10.602.00.2832.0540.000.0000	Recruiting, Advertising	\$7,000.00	\$7,000.00	\$0.00
10.602.00.2832.0583.000.0000	Mileage Reimbursement, Recruiting	\$5,000.00	\$5,000.00	\$0.00
10.602.00.2832.0611.000.0000	Purchased Supplies, Recruiting	\$3,500.00	\$3,500.00	\$0.00
10.602.00.2840.0110.501.0000	Salaries, Systems Operator	\$36,876.00	\$36,876.00	\$0.00
10.602.00.2840.0221.501.0000	Medicare, Systems Operator	\$535.00	\$535.00	\$0.00
10.602.00.2840.0230.501.0000	PERA, Systems Operator	\$5,107.00	\$5,107.00	\$0.00
10.602.00.2840.0250.501.0000	Health Benefits, System Operator	\$2,964.00	\$2,964.00	\$0.00
10.602.00.2840.0334.000.0000	Consultants, Systems	\$0.00	\$0.00	\$0.00
10.602.00.2840.0341.000.0000	Computer Hardware Maintenance	\$4,500.00	\$4,500.00	\$0.00
10.602.00.2840.0342.000.0000 10.602.00.2840.0343.000.0000	Computer Software Maintenance Record Storage	\$29,000.00	\$29,000.00	\$0.00
10.602.00.2840.0580.000.0000	Travel and Registration	\$3,000.00 \$0.00	\$3,000.00 \$0.00	\$0.00 \$0.00
10.602.00.2840.0611.000.0000	Purchased Supplies, Systems	\$1,000.00	\$1,000.00	\$0.00
10.602.00.2840.0619.000.0000	Warehouse Supplies, Systems	\$1,000.00	\$50.00	\$0.00
10.602.00.2840.0690.000.0000	Other Supplies, Systems	\$0.00	\$0.00	\$0.00
10.602.00.2840.0730.000.0000	Equipment, Systems	\$4,000.00	\$4,000.00	\$0.00
10.701.00.2620.0411.000.0000	Water and Sewer	\$12,231.00	\$12,231.00	\$0.00
10.701.00.2620.0421.000.0000	Trash Removal	\$4,000.00	\$4,000.00	\$0.00
10.701.00.2620.0422.000.0000	Snow Removal	\$3,000.00	\$3,000.00	\$0.00
10.701.00.2620.0431.000.0000	Painting	\$500.00	\$500.00	\$0.00
10.701.00.2620.0432.000.0000	Plumbing	\$500.00	\$500.00	\$0.00
10.701.00.2620.0433.000.0000	Electrical	\$1,000.00	\$1,000.00	\$0.00
10.701.00.2620.0434.000.0000	Glass	\$0.00	\$0.00	\$0.00
10.701.00.2620.0435.000.0000	Doors and Locks	\$0.00	\$0.00	\$0.00
10.701.00.2620.0531.000.0000	Telephone	\$12,000.00	\$12,000.00	\$0.00
10.701.00.2620.0612.000.0000	Copier Supplies	\$250.00	\$250.00	\$0.00
10.701.00.2620.0619.000.0000	Warehouse Supplies	\$400.00	\$400.00	\$0.00

	Natural Gas	\$9,428.00	\$9,428.00	00.00
10 701 00 2620 0622 000 0000			ψθ,∓20.00	\$0.00
10.701.00.2020.0022.000.0000	Electricity	\$10,405.00	\$10,405.00	\$0.00
10.701.00.2650.0110.600.0000	Salaries, Maintenance	\$408,395.00	\$408,395.00	\$0.00
	Salaries, Summer Maintenance Workers	\$0.00	\$0.00	\$0.00
	Salaries, Maintenance Overtime	\$8,000.00	\$8,000.00	\$0.00
	Medicare, Maintenance	\$6,038.00	\$6,038.00	\$0.00
	PERA, Maintenance	\$57,671.00	\$57,671.00	\$0.00
	Health Benefits, Maintenance	\$35,513.00	\$35,513.00	\$0.00
	Physical Exams	\$1,500.00	\$1,500.00	\$0.00
	Grounds Upkeep and Repair	\$15,000.00	\$15,000.00	\$0.00
	Grounds Equipment Repair	\$5,000.00	\$5,000.00	\$0.00
	Maintenance Vehicle Repair	\$20,000.00	\$20,000.00	\$0.00
	Equipment Rental	\$3,000.00	\$3,000.00	\$0.00
	Purchased Supplies Gas and Oil	\$1,500.00 \$16,000.00	\$1,500.00 \$16,000.00	\$0.00 \$0.00
	Other Maintenance Repairs	\$1,500.00	\$1,500.00	\$0.00
	Purchased Supplies	\$6,500.00	\$6,500.00	\$0.00
	Warehouse Supplies	\$1,500.00	\$1,500.00	\$0.00
	Equipment	\$0.00	\$0.00	\$0.00
	Salary, Activity Drivers	\$76,000.00	\$76,000.00	\$0.00
	Medicare, Activity Drivers	\$1,102.00	\$1,102.00	\$0.00
	PERA, Activity Drivers	\$10,526.00	\$10,526.00	\$0.00
10.702.00.2700.0250.600.0000	Health Benefits, Activity Drivers	\$0.00	\$0.00	\$0.00
	Consultants, Activity Transportation	\$0.00	\$0.00	\$0.00
10.702.00.2700.0437.000.0000	Activity Transportation Vehicle Repair	\$20,000.00	\$20,000.00	\$0.00
10.702.00.2700.0515.000.0000	Contracted Activity Transportation	\$0.00	\$0.00	\$0.00
10.702.00.2700.0619.000.0000	Warehouse Supplies, Activity Transportation	\$500.00	\$500.00	\$0.00
10.702.00.2700.0626.000.0000	Gas and Oil, Activities	\$20,000.00	\$20,000.00	\$0.00
10.702.00.2700.0690.000.0000	Other Supplies, Activities	\$1,500.00	\$1,500.00	\$0.00
10.702.00.2710.0110.600.0000	Salaries, Transportation Supervisor, Activity	\$24,162.00	\$24,162.00	\$0.00
	Medicare, Transportation Supervisor, Activity	\$350.00	\$350.00	\$0.00
	PERA, Transportation Supervisor, Activity	\$3,347.00	\$3,347.00	\$0.00
	Health Benefits, Transportation Supervisor	\$4,155.00	\$4,155.00	\$0.00
	Transportation Equipment - Medicaid	\$0.00	\$0.00	\$0.00
	Salaries, Drivers, Student Transportation	\$69,900.00	\$69,900.00	\$0.00
	Medicare, Drivers, Student Transportation PERA, Drivers, Student Transportation	\$1,014.00 \$9,681.00	\$1,014.00 \$9,681.00	\$0.00 \$0.00
	Consultants, Student Transportation	\$9,081.00	\$0.00	\$0.00
	Physical Exams, Student Transportation	\$400.00	\$400.00	\$0.00
	Student Transportation Vehicle Repair	\$6,000.00	\$6,000.00	\$0.00
	Contracted Student Transportation	\$0.00	\$0.00	\$0.00
	Travel and Registrations	\$700.00	\$700.00	\$0.00
	Purchased Supplies	\$250.00	\$250.00	\$0.00
10.702.27.2700.0619.000.0000	Warehouse Supplies, Student Transportation	\$250.00	\$250.00	\$0.00
10.702.27.2700.0626.000.0000	Gas and Oil, Student Transportation	\$10,000.00	\$10,000.00	\$0.00
	Other Supplies, Student Transportation	\$500.00	\$500.00	\$0.00
	Equipment, Student Transportation	\$0.00	\$0.00	\$0.00
	Salaries, Transportation Supervisor, Student Trans	\$24,162.00	\$24,162.00	\$0.00
	Medicare, Transportation Supervisor, Student Trans	\$350.00	\$350.00	\$0.00
	PERA, Transportation Supervisor, Student Trans	\$3,347.00	\$3,347.00	\$0.00
	Health Benefits, Trans Supv Student Trans	\$2,770.00	\$2,770.00	\$0.00
	Salaries, Warehouse	\$42,143.00	\$42,143.00	\$0.00
	Medicare, Warehouse	\$612.00	\$612.00	\$0.00
	PERA, Warehouse	\$5,874.00	\$5,874.00	\$0.00
	Health Benefits, Warehouse	\$1,200.00	\$1,200.00	\$0.00
	Purchased Supplies Warehouse Supplies	\$300.00 \$250.00	\$300.00 \$250.00	\$0.00 \$0.00
	Equipment	\$250.00	\$250.00	\$0.00
	Water and Sewer	\$0.00	\$0.00	\$0.00
	Trash Removal	\$300.00	\$300.00	\$0.00
	Painting	\$0.00	\$0.00	\$0.00
	Plumbing	\$0.00	\$0.00	\$0.00
	Electrical	\$0.00	\$0.00	\$0.00
	Glass	\$0.00	\$0.00	\$0.00
	Doors and Locks	\$0.00	\$0.00	\$0.00

## FY 10-11 Adopted Budget.xls

Difference

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Account	Description	FY 11 Preliminary	FY 11 Adopted	
10.703.00.262	0.0531.000.0000	Telephone	\$700.00	\$700.00	
10.703.00.262	0.0611.000.0000	Purchased Supplies	\$0.00	\$0.00	
10.703.00.262	0.0619.000.0000	Warehouse Supplies	\$0.00	\$0.00	
10.703.00.262	0.0621.000.0000	Natural Gas	\$0.00	\$0.00	
10.703.00.262	0.0622.000.0000	Electricity	\$0.00	\$0.00	
10.703.00.264	0.0461.000.0000	Office Equipment Repair	\$0.00	\$0.00	
10.703.00.269	0.0439.000.0000	Maintenance Department Repairs	\$0.00	\$0.00	
10.703.00.269	0.0611.000.0000	Purchased Supplies	\$0.00	\$0.00	
10.800.00.006	0.0525.000.0000	Unemployment Insurance	\$45,000.00	\$45,000.00	

Total Fund Expense	\$37,230,639.95	\$37,229,375.00
Total Appropriated Reserves	\$7,965,581.00	\$7,965,581.00
Total Fund Expense Less Reserves	\$29,265,058.95	\$29,263,794.00
Projected Total Ending Fund Balance	\$8,958,406.11	\$9,121,695.00
Ending Fund Balance as % of General Fund Expend	31%	31%
Projected General Fund Surplus / (Deficit)	(\$507,992.89)	(\$344,704.00)

Account	
	Projected

18.000.00.0000.1510.000.0000 18.000.00.0000.1985.000.0000 **18.000.00.0000.5210.000.0000** 18.000.00.0000.5610.000.0000 Description
Projected Beginning Balance
INTEREST ON INVESTMENTS
Insurance Reimbursement
General Fund Allocation
General Fund Allocation

FY 11 Preliminary	FY 11 Adopted	Difference
\$361,570.00	\$361,570.00	\$0.00
\$1,000.00	\$1,000.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$230,000.00	\$230,000.00
\$230,000.00	\$0.00	(\$230,000.00)

\$592,570.00 \$592,570.00

Account	[
18.101.00.2850.0527.000.0000	Self Insured Repair
18.102.00.2850.0527.000.0000	Self Insured Repair
18.103.00.2850.0527.000.0000	Self Insured Repair
18.104.00.2850.0527.000.0000	Self Insured Repair
18.105.00.2850.0527.000.0000	Self Insured Repair
18.106.00.2850.0527.000.0000	Self Insured Repair
18.200.00.2850.0527.000.0000	Self Insured Repair
18.300.00.2850.0527.000.0000	Self Insured Repair
18.601.00.2850.0529.000.0000	Self Insured Repair
18.602.00.2850.0527.000.0000	Self Insured Repair
18.602.00.2850.0529.000.0000	Self Insured Repair
18.701.00.2850.0527.000.0000	Self Insured Repair
18.701.00.2850.0529.000.0000	Self Insured Repair
18.703.00.2850.0527.000.0000	Self Insured Repair
18.703.00.2850.0529.000.0000	Self Insured Repair
18.800.00.2620.0522.000.0000	Property/Casualty I
18.800.00.2850.0521.000.0000	LIABILITY INSURA
18.800.00.2850.0524.000.0000	FIDELITY INSURA
18.800.00.2850.0526.000.0000	WORKER'S COMP
18.800.00.2850.0527.000.0000	Self Insured Repair
18.800.00.2850.0529.000.0000	Self Insured Repair
18.800.00.9100.0840.000.0000	Operating Continge
18.800.00.9310.0840.000.0000	TABOR Reserves

Description
Self Insured Repair - Broadmoor
Self Insured Repair - Canon
Self Insured Repair - CME
Self Insured Repair - GCE
Self Insured Repair - PVE
Self Insured Repair - Skyway
Self Insured Repair - JH
Self Insured Repair - HS
Self Insured Repair - Admin Office
Self Insured Repair - Central Office
Self Insured Repair - Business Office
Self Insured Repair - Transportation
Self Insured Repair - Transportation
Self Insured Repair - Warehouse
Self Insured Repair - Warehouse
Property/Casualty Insurance
LIABILITY INSURANCE
FIDELITY INSURANCE
WORKER'S COMP. INSURANCE
Self Insured Repair - District
Self Insured Repair - District
Operating Contingency

EV 44 Declination	EV 44 Advisor	D:#
FY 11 Preliminary	FY 11 Adopted	Difference
\$5,000.00	\$5,000.00	\$0.00
\$5,000.00	\$5,000.00	\$0.00
\$5,000.00	\$5,000.00	\$0.00
\$5,000.00	\$5,000.00	\$0.00
\$5,000.00	\$5,000.00	\$0.00
\$7,000.00	\$7,000.00	\$0.00
\$16,000.00	\$16,000.00	\$0.00
\$15,000.00	\$15,000.00	\$0.00
\$5,000.00	\$5,000.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$10,000.00	\$10,000.00	\$0.00
\$0.00	\$0.00	\$0.00
\$5,000.00	\$5,000.00	\$0.00
\$130,000.00	\$130,000.00	\$0.00
\$25,000.00	\$25,000.00	\$0.00
\$100.00	\$100.00	\$0.00
\$135,000.00	\$135,000.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$169,700.00	\$169,700.00	\$0.00
\$0.00	\$0.00	\$0.00

iolai Fund Expense
Total Appropriated Reserves
Total Fund Expense Less Reserves
Projected <b>Total</b> Ending Fund Balance

\$542,800.00	\$542,800.00
\$169,700.00	\$169,700.00
\$373,100.00	\$373,100.00
\$219,470.00	\$219,470.00

Account
21.000.00.0000.1510.000.0000
21.000.00.0000.1920.000.0000
21.000.00.0000.1930.000.0000
21.000.00.0000.1935.000.0000
21.000.00.0000.1990.000.0000
21.000.00.0000.5243.000.0000
21.000.00.0000.5610.000.0000

Description
Beginning Balance
INTEREST ON INVESTMENTS
CONTRIBUTIONS/DONATIONS
SALE OF FIXED ASSETS
Sale of Non-Fixed Assets
MISC. LOCAL REVENUE
Allocation to Capital Projects Fund
GENERAL FUND ALLOCATION

FY 11 Preliminary	FY 11 Adopted	Difference
\$750,000.00	\$750,000.00	\$0.00
\$4,000.00	\$0.00	(\$4,000.00)
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	(\$750,000.00)	(\$750,000.00)
\$790,000.00	\$0.00	(\$790,000.00)

\$1,544,000.00

\$0.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
21.101.00.2600.0720.000.0000	Broadmoor Building Improvements	\$5,111.00	\$0.00	(\$5,111.00)
21.101.00.2600.0730.000.0000	Broadmoor Equipment	\$5,111.00	\$0.00	(\$5,111.00)
21.101.00.2600.0730.000.0301	Broadmoor Technology	\$29,115.00	\$0.00	(\$29,115.00)
21.102.00.2600.0720.000.0000	Canon Building Improvements	\$0.00	\$0.00	\$0.00
21.102.00.2600.0730.000.0000	Canon Equipment	\$0.00	\$0.00	\$0.00
21.102.00.2600.0730.000.0302	Canon Technology	\$0.00	\$0.00	\$0.00
21.103.00.2600.0720.000.0000	CME Building Improvements	\$10,075.00	\$0.00	(\$10,075.00)
21.103.00.2600.0730.000.0000	EQUIPMENT	\$10,075.00	\$0.00	(\$10,075.00)
21.103.00.2600.0730.000.0303	CME Technology	\$26,976.00	\$0.00	(\$26,976.00)
21.104.00.2600.0720.000.0000	Gold Camp Building Improvements	\$11,992.00	\$0.00	(\$11,992.00)
21.104.00.2600.0730.000.0000	Gold Camp Equipment	\$11,992.00	\$0.00	(\$11,992.00)
21.104.00.2600.0730.000.0304	Gold Camp Technology	\$44,402.00	\$0.00	(\$44,402.00)
21.105.00.2600.0720.000.0000	Pinon Valley Building Improvement	\$8,326.00	\$0.00	(\$8,326.00)
21.105.00.2600.0730.000.0000	Pinon Valley Equipment	\$8,326.00	\$0.00	(\$8,326.00)
21.105.00.2600.0730.000.0305	Pinon Valley Technology	\$24,206.00	\$0.00	(\$24,206.00)
21.106.00.2600.0720.000.0000	Skyway Building Improvements	\$5,877.00	\$0.00	(\$5,877.00)
21.106.00.2600.0730.000.0000	Skyway Equipment	\$5,877.00	\$0.00	(\$5,877.00)
21.106.00.2600.0730.000.0306	Skyway Technology	\$26,117.00	\$0.00	(\$26,117.00)
21.200.00.2600.0720.000.0000	Junior High Building Improvements	\$9,340.00	\$0.00	(\$9,340.00)
21.200.00.2600.0730.000.0000	Junior High Equipment	\$9,340.00	\$0.00	(\$9,340.00)
21.200.00.2600.0730.000.0307	Junior High Technology	\$42,764.00	\$0.00	(\$42,764.00)
21.200.00.4600.0720.000.0284	Junior High Campus Improvements	\$0.00	\$0.00	\$0.00
21.300.00.2600.0720.000.0000	High School Building Improvements	\$14,505.00	\$0.00	(\$14,505.00)
21.300.00.2600.0730.000.0000	High School Equipment	\$14,505.00	\$0.00	(\$14,505.00)
21.300.00.2600.0730.000.0308	High School Technology	\$105,916.00	\$0.00	(\$105,916.00)
21.800.00.1250.0730.000.0000	Instrumental Music Equipment	\$11,210.00	\$0.00	(\$11,210.00)
21.800.00.2600.0334.000.0000	Capital Consultants	\$0.00	\$0.00	\$0.00
21.800.00.2600.0710.000.0000	Land Purchase and Improvements	\$0.00	\$0.00	\$0.00
21.800.00.2600.0710.000.0350	High School Campus Improvements	\$75,000.00	\$0.00	(\$75,000.00)
21.800.00.2600.0710.000.0352	Asphalt and Concrete	\$50,000.00	\$0.00	(\$50,000.00)
21.800.00.2600.0710.000.0353	Special Systems	\$100,000.00	\$0.00	(\$100,000.00)
21.800.00.2600.0720.000.0000	Improvements Other Than Schools	\$15,000.00	\$0.00	(\$15,000.00)
21.800.00.2600.0720.000.0351	Roofing	\$75,000.00	\$0.00	(\$75,000.00)
21.800.00.2600.0720.000.0358	Buildings, Canon Transition	\$0.00	\$0.00	\$0.00
21.800.00.2600.0720.000.0358	Purchase, Modular Buildings	\$0.00	\$0.00	\$0.00
21.800.00.2600.0721.000.0358	Lease, Modular Buildings	\$55,000.00	\$0.00	(\$55,000.00)
21.800.00.2600.0730.000.0000	Equipment	\$15,000.00	\$0.00	(\$15,000.00)
21.800.00.2600.0730.000.0358	Equipment, Canon Transition	\$0.00	\$0.00	\$0.00
21.800.00.2600.0730.000.0355	Playground	\$0.00	\$0.00	\$0.00
21.800.00.2600.0730.000.0356	Food Service	\$20,000.00	\$0.00	(\$20,000.00)
21.800.00.2600.0730.000.0357	Maintenance	\$0.00	\$0.00	\$0.00
21.800.00.2600.0732.000.0000	Vehicles	\$0.00	\$0.00	\$0.00
21.800.00.2600.0790.000.0000	Misc. Property Improvements	\$75,000.00	\$0.00	(\$75,000.00)
21.800.00.9100.0840.000.0000	Contingency	\$400,000.00	\$0.00	(\$400,000.00)
21.800.00.9310.0840.000.0000	TABOR Reserves	\$35,650.00	\$0.00	(\$35,650.00)
	Total Fund Expense	\$1,356,808.00	\$0.00	
	Total Appropriated Reserves	\$435,650.00	\$0.00	
	Total Fund Expense Less Reserves	\$921,158.00	\$0.00	
	Projected <b>Total</b> Ending Fund Balance	\$622,842.00	\$0.00	
	r rojected rotar Ending rund balance	ψυΖΖ,04Ζ.00	φυ.υυ	

Account

26.600.00.0000.1510.000.0000 26.600.00.0000.2040.000.0000 Description
Projected Beginning Balance
INTEREST ON INVESTMENTS
CASH IN LIEU OF LAND

FY 11 Preliminary	FY 11 Adopted	Difference
\$59,948.00	\$59,948.00	\$0.00
\$200.00	\$200.00	\$0.00
\$3,000,00	\$3,000,00	\$0.00

\$63,148.00

\$63,148.00

Account
26.300.00.4200.0710.000.0000
26.800.00.4100.0710.000.0000
26.800.00.4200.0710.000.0000
26.800.00.4300.0339.000.0000
26.800.00.9100.0840.000.0000
26 800 00 9310 0840 000 0000

Description
Land Improvements, High School
Site Acquisition
Land Improvements
Professional Fees
Operating Contingency
TABOR Reserves

FY 11 Preliminary	FY 11 Adopted	Difference
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$37,750.00	\$37,750.00	\$0.00
\$0.00	\$0.00	\$0.00
\$21,471.00	\$21,471.00	\$0.00
\$0.00	\$0.00	\$0.00

Total Fund Expense	\$59,221.00	\$59,221.00
Total Appropriated Reserves	\$21,471.00	\$21,471.00
Total Fund Expense Less Reserves	\$37,750.00	\$37,750.00
Projected <b>Total</b> Ending Fund Balance	\$25,398.00	\$25,398.00

## Account

31.000.00.0000.1110.000.0000 31.000.00.0000.1120.000.0000 31.000.00.0000.1140.000.0000 31.000.00.0000.1510.000.0000 Description
Projected Beginning Balance
PROPERTY TAXES
SPECIFIC OWNERSHIP TAXES
DELINQUENT TAXES
INTEREST ON INVESTMENTS

FY 11 Preliminary	FY 11 Adopted	Difference
\$4,581,319.00	\$4,581,319.00	\$0.00
\$3,547,352.00	\$3,547,352.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$30,000.00	\$30,000.00	\$0.00

\$8,158,671.00 \$8,158,671.00

Account
31.800.00.5100.0690.000.0000
31.800.00.5100.0830.000.0000
31.800.00.5100.0910.000.0000
31.800.00.5100.0940.000.0000
31.800.00.9100.0840.000.0000

[	Description
Misc. Expenses	
Bond Interest	
Bond Redemptio	n
Trustee Fees	
Operating Contin	igency

FY 11 Preliminary	FY 11 Adopted	Difference
\$3,500.00	\$3,500.00	\$0.00
\$1,050,809.00	\$993,820.00	(\$56,989.00)
\$2,640,000.00	\$2,640,000.00	\$0.00
\$6,000.00	\$6,000.00	\$0.00
\$250,000.00	\$250,000.00	\$0.00

Total Fund Expense	
Total Appropriated Reserves	
Total Fund Expense Less Reserves	
Projected <b>Total</b> Ending Fund Balance	

\$3,950,309.00	\$3,893,320.00
\$250,000.00	\$250,000.00
\$3,700,309.00	\$3,643,320.00
\$4,458,362.00	\$4,515,351.00

Account

41.000.00.0000.1510.000.0000 41.000.00.0000.5110.000.0000 Description
Projected Beginning Balance
Projected Interest
Bond Proceeds

FY 11 Preliminary	FY 11 Adopted	Difference
\$211,866.00	\$211,866.00	\$0.00
\$100.00	\$100.00	\$0.00
\$0.00	\$0.00	\$0.00

\$211,966.00

\$211,966.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
41.101.00.4600.0723.000.0000	Broadmoor Elementary Abatement	\$0.00	\$0.00	\$0.00
41.101.00.4600.0724.000.0000	Broadmoor Elementary Improvements	\$0.00	\$0.00	\$0.00
41.102.00.4600.0723.000.0000	Canon Elementary Abatement	\$0.00	\$0.00	\$0.00
41.102.00.4600.0724.000.0000	Canon Elementary Improvements	\$0.00	\$0.00	\$0.00
41.103.00.4200.0711.000.0000	CME Site Improvements	\$0.00	\$0.00	\$0.00
41.104.00.4600.0710.000.0000	Gold Camp Elementary Improvements	\$0.00	\$0.00	\$0.00
41.106.00.4600.0723.000.0000	Skyway Elementary Abatement	\$0.00	\$0.00	\$0.00
41.106.00.4600.0724.000.0000	Skyway Elementary Improvements	\$0.00	\$0.00	\$0.00
41.200.00.2850.0520.000.0000	Builders Risk Insurance	\$0.00	\$0.00	\$0.00
41.200.00.4300.0330.000.0000	Architect Services, Junior High	\$0.00	\$0.00	\$0.00
41.200.00.4300.0339.000.0000	Asbestos Consultant, Junior High	\$0.00	\$0.00	\$0.00
41.200.00.4500.0619.000.0000	SUPPLIES-WAREHOUSE	\$0.00	\$0.00	\$0.00
41.200.00.4500.0722.000.0000	Junior High Construction	\$0.00	\$0.00	\$0.00
41.200.00.4600.0722.000.0000	Junior High Renovations	\$0.00	\$0.00	\$0.00
41.200.00.4600.0723.000.0000	Junior High Abatement	\$0.00	\$0.00	\$0.00
41.200.00.4600.0733.000.0000	Junior High Furniture	\$0.00	\$0.00	\$0.00
41.200.00.4900.0725.000.0000	Temporary Building Lease	\$0.00	\$0.00	\$0.00
41.300.00.4300.0110.100.0000	Salary, Construction Manager	\$0.00	\$0.00	\$0.00
41.300.00.4300.0221.100.0000	Medicare, Construction Manager	\$0.00	\$0.00	\$0.00
41.300.00.4300.0230.100.0000	PERA, Construction Manager	\$0.00	\$0.00	\$0.00
41.300.00.4300.0250.100.0000	Health Benefits, Construction Manager	\$0.00	\$0.00	\$0.00
41.300.00.4300.0339.000.0000	Projected Expenses	\$0.00	\$0.00	\$0.00
41.300.00.4600.0720.000.0000	High School Improvements	\$211,966.00	\$211,966.00	\$0.00
41.300.00.4600.0720.000.0094	High School Improvements	\$0.00	\$0.00	\$0.00
41.300.00.4600.0723.000.0000	High School Abatement	\$0.00	\$0.00	\$0.00
41.800.00.4100.0710.000.0000	Land Acquisition	\$0.00	\$0.00	\$0.00
41.800.00.4600.0339.000.0000	Professional Fees	\$0.00	\$0.00	\$0.00
41.800.00.4600.0720.000.0093	BUILDINGS	\$0.00	\$0.00	\$0.00
41.800.00.4600.0730.000.0000	Equipment	\$0.00	\$0.00	\$0.00
41.800.00.9100.0840.000.0000	Contingency	\$0.00	\$0.00	\$0.00
	Total Fund Expense	\$211,966.00	\$211,966.00	

\$0.00

\$0.00

\$211,966.00

\$0.00

\$0.00

\$211,966.00

Total Appropriated Reserves

Total Fund Expense Less Reserves

Projected **Total** Ending Fund Balance

Account
43.000.00.0000.1510.000.0000
43.000.00.0000.1920.000.0000
43.000.00.0000.1930.000.0000
43.000.00.0000.1935.000.0000
43.000.00.0000.1990.000.0000
43.000.00.0000.5210.000.0000
43.000.00.0000.5221.000.0000

Description
Beginning Balance
INTEREST ON INVESTMENTS
CONTRIBUTIONS/DONATIONS
SALE OF FIXED ASSETS
Sale of Non-Fixed Assets
MISC. LOCAL REVENUE
GENERAL FUND ALLOCATION
Allocation from CRF

FY 11 Preliminary	FY 11 Adopted	Difference
\$0.00	\$0.00	\$0.00
\$0.00	\$4,000.00	\$4,000.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$790,000.00	\$790,000.00
\$0.00	\$750,000.00	\$750,000.00

\$0.00 \$1,544,000.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
43.101.00.2600.0720.000.0000	Broadmoor Building Improvements	\$0.00	\$5,111.00	\$5,111.00
43.101.00.2600.0730.000.0000	Broadmoor Equipment	\$0.00	\$5,111.00	\$5,111.00
43.101.00.2600.0730.000.0301	Broadmoor Technology	\$0.00	\$29,115.00	\$29,115.00
43.102.00.2600.0720.000.0000	Canon Building Improvements	\$0.00	\$0.00	\$0.00
43.102.00.2600.0730.000.0000	Canon Equipment	\$0.00	\$0.00	\$0.00
43.102.00.2600.0730.000.0302	Canon Technology	\$0.00	\$0.00	\$0.00
43.103.00.2600.0720.000.0000	CME Building Improvements	\$0.00	\$10,075.00	\$10,075.00
43.103.00.2600.0730.000.0000	EQUIPMENT .	\$0.00	\$10,075.00	\$10,075.00
43.103.00.2600.0730.000.0303	CME Technology	\$0.00	\$26,976.00	\$26,976.00
43.104.00.2600.0720.000.0000	Gold Camp Building Improvements	\$0.00	\$11,992.00	\$11,992.00
43.104.00.2600.0730.000.0000	Gold Camp Equipment	\$0.00	\$11,992.00	\$11,992.00
43.104.00.2600.0730.000.0304	Gold Camp Technology	\$0.00	\$44,402.00	\$44,402.00
43.105.00.2600.0720.000.0000	Pinon Valley Building Improvement	\$0.00	\$8,326.00	\$8,326.00
43.105.00.2600.0730.000.0000	Pinon Valley Equipment	\$0.00	\$8,326.00	\$8,326.00
43.105.00.2600.0730.000.0305	Pinon Valley Technology	\$0.00	\$24,206.00	\$24,206.00
43.106.00.2600.0720.000.0000	Skyway Building Improvements	\$0.00	\$5,877.00	\$5,877.00
43.106.00.2600.0730.000.0000	Skyway Equipment	\$0.00	\$5,877.00	\$5,877.00
43.106.00.2600.0730.000.0306	Skyway Technology	\$0.00	\$26,117.00	\$26,117.00
43.200.00.2600.0720.000.0000	Junior High Building Improvements	\$0.00	\$9,340.00	\$9,340.00
43.200.00.2600.0730.000.0000	Junior High Equipment	\$0.00	\$9,340.00	\$9,340.00
43.200.00.2600.0730.000.0307	Junior High Technology	\$0.00	\$42,764.00	\$42,764.00
43.200.00.4600.0720.000.0284	Junior High Campus Improvements	\$0.00	\$0.00	\$0.00
43.300.00.2600.0720.000.0000	High School Building Improvements	\$0.00	\$14,505.00	\$14,505.00
43.300.00.2600.0730.000.0000	High School Equipment	\$0.00	\$14,505.00	\$14,505.00
43.300.00.2600.0730.000.0308	High School Technology	\$0.00	\$105,916.00	\$105,916.00
43.600.12.2600.0720.000.0000	SPED Building Improvements	\$0.00	\$7,000.00	\$7,000.00
43.600.12.2600.0730.000.0309	SPED Technology	\$0.00	\$5,000.00	\$5,000.00
43.800.00.1250.0730.000.0000	Instrumental Music Equipment	\$0.00	\$11,210.00	\$11,210.00
43.800.00.2600.0334.000.0000	Capital Consultants	\$0.00	\$0.00	\$0.00
43.800.00.2600.0710.000.0000	Land Purchase and Improvements	\$0.00	\$0.00	\$0.00
43.800.00.2600.0710.000.0350	High School Campus Improvements	\$0.00	\$75,000.00	\$75,000.00
43.800.00.2600.0710.000.0352	Asphalt and Concrete	\$0.00	\$50,000.00	\$50,000.00
43.800.00.2600.0710.000.0353	Special Systems	\$0.00	\$100,000.00	\$100,000.00
43.800.00.2600.0720.000.0000	Improvements Other Than Schools	\$0.00	\$15,000.00	\$15,000.00
43.800.00.2600.0720.000.0351	Roofing	\$0.00	\$75,000.00	\$75,000.00
43.800.00.2600.0720.000.0358	Buildings, Canon Transition	\$0.00	\$0.00	\$0.00
43.800.00.2600.0720.000.0358	Purchase, Modular Buildings	\$0.00	\$0.00	\$0.00
43.800.00.2600.0721.000.0358	Lease, Modular Buildings	\$0.00	\$55,000.00	\$55,000.00
43.800.00.2600.0730.000.0000	Equipment	\$0.00	\$15,000.00	\$15,000.00
43.800.00.2600.0730.000.0358	Equipment, Canon Transition	\$0.00	\$0.00	\$0.00
43.800.00.2600.0730.000.0355	Playground	\$0.00	\$0.00	\$0.00
43.800.00.2600.0730.000.0356	Food Service	\$0.00	\$20,000.00	\$20,000.00
43.800.00.2600.0730.000.0357	Maintenance	\$0.00	\$8,000.00	\$8,000.00
43.800.00.2600.0732.000.0000	Vehicles	\$0.00	\$0.00	\$0.00
43.800.00.2600.0790.000.0000	Misc. Property Improvements	\$0.00	\$75,000.00	\$75,000.00
43.800.00.9100.0840.000.0000	Contingency	\$0.00	\$400,000.00	\$400,000.00
43.800.00.9310.0840.000.0000	TABOR Reserves	\$0.00	\$35,650.00	\$35,650.00
	Table of Europe	<b>#</b> 2.22	#4.0 <del>7</del> 0.000.00	
	Total Fund Expense	\$0.00	\$1,376,808.00	
	Total Appropriated Reserves	\$0.00	\$435,650.00	
	Total Fund Expense Less Reserves	\$0.00	\$941,158.00	

Projected **Total** Ending Fund Balance

\$0.00

\$602,842.00

Account	Description
	Beginning Balance
51.000.00.0000.1510.000.0000	INTEREST ON INVESTMENTS
51.000.00.0000.1610.000.4553	FOOD REIMBURSEMENT-BREAKFAST
51.000.00.0000.1610.000.4555	FOOD REIMBURSEMENT-LUNCH
51.000.00.0000.1620.000.0000	FOOD-NONREIMBURSABLE
51.000.00.0000.1632.000.0000	SPECIAL FUNCTION CATERED
51.000.00.0000.1920.000.0000	CONTRIBUTIONS/DONATIONS
51.000.00.0000.1985.000.0000	Insurance Reimbursement
51.000.00.0000.3161.000.3161	Child Nutrition
51.000.00.0000.3162.000.3162	School Breakfast Program
51.000.00.0000.3164.000.3164	Start Smart Nutrition
51.000.00.0000.4000.000.3161	CHILD NUTRITION
51.000.00.0000.4000.000.3169	School Lunch Protection Program
51.000.00.0000.4550.000.4550	COMMODITIES
51.000.00.0000.4553.000.4553	FEDERAL BREAKFAST REIMBURSEMENT
51.000.00.0000.4555.000.4555	FEDERAL LUNCH REIMBURSEMENT

FY 11 Preliminary	FY 11 Adopted	Difference
\$100,000.00	\$100,000.00	\$0.00
\$1,700.00	\$1,700.00	\$0.00
\$6,000.00	\$6,000.00	\$0.00
\$246,000.00	\$246,000.00	\$0.00
\$415,000.00	\$415,000.00	\$0.00
\$44,880.00	\$44,880.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$6,000.00	\$6,000.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$17,000.00	\$17,000.00	\$0.00
\$125,000.00	\$125,000.00	\$0.00

\$961,580.00 \$961,580.00

Account	Description	FY 11 Preliminary	FY 11 Adopted	Difference
51.704.00.3100.0344.000.0000	Data Processing	\$0.00	\$0.00	\$ -
51.704.00.3100.0410.000.0000	Utilities	\$6,000.00	\$6,000.00	\$ -
51.704.00.3100.0420.000.0000	Cleaning	\$7,000.00	\$7,000.00	\$ -
51.704.00.3100.0430.000.0000	Maintenance and Repair	\$10,000.00	\$10,000.00	\$ -
51.704.00.3100.0440.000.0000	Rentals	\$0.00	\$0.00	\$ -
51.704.00.3100.0520.000.0000	Insurance	\$0.00	\$0.00	\$ -
51.704.00.3100.0550.000.0000	Printing	\$0.00	\$0.00	\$ -
51.704.00.3100.0570.000.0000	Food Service Labor	\$407,200.00	\$407,200.00	\$ -
51.704.00.3100.0571.000.0000	Management Fee	\$27,000.00	\$27,000.00	\$ -
51.704.00.3100.0619.000.0000	Warehoure Supplies, Food Service	\$1,900.00	\$1,900.00	\$ -
51.704.00.3100.0630.000.0000	Food Supplies	\$350,000.00	\$350,000.00	\$ -
51.704.00.3100.0633.000.0000	Commodities	\$0.00	\$0.00	\$ -
51.704.00.3100.0690.000.0000	Other Supplies	\$47,480.00	\$47,480.00	\$ -
51.704.00.3100.0730.000.0000	Small Equipment	\$5,000.00	\$5,000.00	\$ -
51.704.00.3100.0735.000.0000	Food Service Point of Sale Equipment	\$0.00	\$0.00	\$ -
51.704.00.3100.0740.000.0000	Depreciation	\$0.00	\$0.00	\$ -
51.704.00.3100.0810.000.0000	Dues	\$0.00	\$0.00	\$ -
51.704.00.9100.0840.000.0000	Operating Contingency	\$100,000.00	\$100,000.00	\$ -
	Total Fund Expense	\$961,580.00	\$961,580.00	
	Total Appropriated Reserves	\$100,000.00	\$100,000.00	
	Total Fund Expense Less Reserves	\$861,580.00	\$861,580.00	
	Projected <b>Total</b> Ending Fund Balance	\$100,000.00	\$100,000.00	

Account	Description
	Projected Beginning Balance
64.000.00.0000.1510.000.0000	INTEREST ON INVESTMENTS
64.000.00.0000.1973.000.0000	Employee Benefits Premiums
64.000.00.0000.1974.000.0000	Employer Benefit Premiums
64.000.00.0000.1979.000.0000	Contra Account
64.000.00.0000.1985.000.0000	REIMBURSEMENTS
64.000.00.0000.1995.000.0000	Premiums, Self Insurance Dental
64.000.00.0000.5218.000.0000	Transfer to Risk Mngmt Fund
64.000.00.0000.5610.000.0000	GENERAL FUND ALLOCATION

FY 11 Preliminary	FY 11 Adopted	Difference
\$188,362.00	\$188,362.00	\$0.00
\$100.00	\$100.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$276,000.00	\$276,000.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00

\$464,462.00 \$464,462.00

Account	
4.800.00.2850.0527.000.000	0
4.800.00.2850.0690.000.000	0
4 800 00 9100 0840 000 000	n

Description
Claims, Self Insurance Dental
Other
Operating Contingency

Total Fund Expense
Total Appropriated Reserves
Total Fund Expense Less Reserves
Projected <b>Total</b> Ending Fund Balance

FY 11 Preliminary	FY 11 Adopted	Difference		
\$270,000.00	\$270,000.00	\$0.00		
\$0.00	\$0.00	\$0.00		
\$21,500.00	\$21.500.00	\$0.00		

\$291,500.00	\$291,500.00
\$21,500.00	\$21,500.00
\$270,000.00	\$270,000.00
\$194,462.00	\$194,462.00

FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Budgeted Pupil Count	0.0						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	9,466,399.00		361,570.00		750,000.00	
REVENUES							
Local Sources	1000 - 1999	16,082,154.00		1,000.00			
Intermediate Sources	2000 - 2999	40,000.00					
State Sources	3000 - 3999	17,476,512.00					
Federal Sources	4000 - 4999	1,167,418.00					
TOTAL REVENUES		34,766,084.00	0.00	1,000.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		44,232,483.00	0.00	362,570.00	0.00	750,000.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	(4,518,933.00)					
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(1,328,061.00)		230,000.00		(750,000.00)	
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		38,385,489.00	0.00	592,570.00	0.00	0.00	0.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100	13,971,698.00					
Employee Benefits	0200	3,012,152.00					
Purchased Services	0300,0400, 0500	553,950.00					
Supplies and Materials	0600	1,181,667.00					
Property	0700	203,654.00					
Other	0800, 0900	1,700.00					
Total Instruction		18,924,821.00	0.00	0.00	0.00	0.00	0.00
Supporting Services							
Students - Program 2100							
Salaries	0100	1,577,750.00					
Employee Benefits	0200	453,636.00					



FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
B. others (Boothers	0300,0400,	54 400 00					
Purchased Services	0500	54,420.00					
Supplies and Materials	0600	90,826.00					
Property	0700	0.00					
Other	0800, 0900	850.00	0.00	0.00	2.02	0.00	2.00
Total Students		2,177,482.00	0.00	0.00	0.00	0.00	0.00
Last attack to the Control of the Co							
Instructional Staff - Program 2200	2422	4 2 4 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
Salaries	0100	1,245,869.00					
Employee Benefits	0200	252,374.00					
Books and Complete	0300,0400,	00.000.00					
Purchased Services	0500	20,028.00					
Supplies and Materials	0600 0700	62,266.00 400.00					
Property Other	0800, 0900	400.00 800.00					
	0800, 0900		0.00	0.00	0.00	0.00	0.00
Total Instructional Staff		1,581,737.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300	0400	202 742 22					
Salaries	0100	228,712.00					
Employee Benefits	0200	48,915.00					
l	0300,0400,						
Purchased Services	0500	172,000.00					
Supplies and Materials	0600	3,650.00					
Property	0700	0.00					
Other	0800, 0900	25,339.00					
Total School Administration	,	478,616.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400							
Salaries	0100	1,262,621.00					
Employee Benefits	0200	263,202.00					
	0300,0400,						
Purchased Services	0500	37,460.00					
Supplies and Materials	0600	13,309.00					
Property	0700	200.00					
Other	0800, 0900	4,250.00					
Total School Administration		1,581,042.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100	278,290.00					
Employee Benefits	0200	57,906.00					
	0300,0400,						
Purchased Services	0500	71,500.00					
Supplies and Materials	0600	21,109.00					
Property	0700	2,000.00					
Other	0800, 0900	1,000.00					
Total Business Services		431,805.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600							
Salaries	0100	1,403,108.00					
Employee Benefits	0200	254,788.00					
	0300,0400,						
Purchased Services	0500	606,472.00					
Supplies and Materials	0600	1,058,752.00					



FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Property	0700	0.00					
Other	0800, 0900	0.00					
Total Operations and Maintenance		3,323,120.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100	194,224.00					
Employee Benefits	0200	36,642.00					
	0300,0400,	0= 400 00					
Purchased Services	0500	27,100.00					
Supplies and Materials	0600 0700	33,000.00					
Property Other	0800, 0900	0.00 0.00					
Total Student Transportation	0000, 0900	290,966.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries	0100	36,876.00					
Employee Benefits	0200	8,606.00					
Purchased Services	0300,0400 ,0500	204 667 00		272 400 00			
Supplies and Materials	0600	301,667.00 1,050.00		373,100.00			
Property	0700	4,000.00					
Other	0800, 0900	0.00					
Total Central Support	0000,0000	352,199.00	0.00	373,100.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials  Property	0600 0700						
Other	0800, 0900						
Total Other Support	1 0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00
••							
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900	• • •					
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200 Salaries	0100						
Employee Benefits	0100						
Employee Delients	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						



FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	Fund	School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300	0.400	54 450 00					
Salaries Employee Benefite	0100 0200	51,450.00 7,706.00					
Employee Benefits	0300,0400	7,706.00					
Purchased Services	,0500	0.00					
Supplies and Materials	0600	0.00					
Property	0700	0.00					
Other	0800, 0900	0.00					
Total Community Services	·	59,156.00	0.00	0.00	0.00	0.00	0.00
·							
Education for Adults - Program 3400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600 0700						
Property Other	0800, 0900						
Total Education for Adults Services	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Addits Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		10,276,123.00	0.00	373,100.00	0.00	0.00	0.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200						
Limpleyor Belletite	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Property		0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100						
Employee Benefits	0200						
7 . 7	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900	62,850.00					
Total Other Uses		62,850.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		29,263,794.00	0.00	373,100.00	0.00	0.00	0.00
RESERVES							
Other Reserved Fund Balance - Program 9900	0840						
Reserve for Encumbrance: 9400	0840						



FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Reserved Fund Balance - Program 9100	0840	7,190,581.00		169,700.00			
District Emergency Reserve - Program 9315	0840						
Reserve for TABOR 3% - Program 9310	0840	775,000.00					
Res. for TABOR - Multi-Year Obligations							
Program 9320	0840						
TOTAL RESERVES		7,965,581.00	0.00	169,700.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		37,229,375.00	0.00	542,800.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200		1,156,114.00		49,770.00			
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00



FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption
Budgeted Pupil Count	0.0						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source				59,948.00		4,581,319.00
REVENUES							
Local Sources	1000 - 1999				200.00		3,577,352.00
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999				3,000.00		
Federal Sources	4000 - 4999						
TOTAL REVENUES		0.00	0.00	0.00	3,200.00	0.00	3,577,352.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	63,148.00	0.00	8,158,671.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	63,148.00	0.00	8,158,671.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100						
Employee Benefits	0200 0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services							
Students - Program 2100							
Salaries Employee Benefits	0100 0200						



FY2010-11 SUMMARY BUDGET							
F12010-11 SUMMART BUDGET							
	DIOTRICT	00	24		(00.00)	20	O4 Donal
SCHOOL DISTRICT	DISTRICT CODE	23 Pupil Activity	Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Dobt Sorvice Fund	31 Bond Redemption
SCHOOL DISTRICT		Activity	Will Levy Override	25 Transportation	Other Special Revenue	Debt Service Fullu	Redemption
Bumbasad Comissa	0300,0400,	ĺ					
Purchased Services Supplies and Materials	0500 0600						
Property	0700						
Other	0800, 0900						
Total Students	0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	5.55	0.00	5.55
Instructional Staff - Program 2200							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600	<b></b>					
Property	0700						
Other	0800, 0900						
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300	0400						
Salaries Employee Benefits	0100 0200	<u> </u>					
Employee Benefits	0300,0400,	<del> </del>					
Purchased Services	0500,0400,	ĺ					
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,	ĺ					
Purchased Services	0500						
Supplies and Materials	0600	<u> </u>					
Property Other	0700 0800, 0900						
Total School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500		<del> </del>					
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500	1					
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600							
Salaries	0100						
Employee Benefits	0200						
B   1   1   1   1   1   1   1   1   1	0300,0400,	1					
Purchased Services	0500	<u> </u>					
Supplies and Materials	0600	<u> </u>					



FY2010-11 SUMMARY BUDGET							
			24				
AGUAGI DISTRICT	DISTRICT		pil Full-Day Kindergarten		(26-29)	30	31 Bond
SCHOOL DISTRICT	CODE	Activity	Mill Levy Override	25 Transportation	Other Special Revenue	Debt Service Fund	Redemption
Property Other	0700 0800, 0900						
Total Operations and Maintenance	0800, 0900	0.	0.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance	T	0.	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600 0700		_				
Property Other	0800, 0900		_				
Total Student Transportation	0000, 0000	0.	0.00	0.00	0.00	0.00	0.00
Total State of Transportation		0.	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600		_				
Property Other	0700 0800, 0900		_				
Total Central Support	0000, 0900	0.	0.00	0.00	0.00	0.00	0.00
Total Contract Capport		0.	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500		_				
Supplies and Materials	0600						
Property Other	0700 0800, 0900		_				
Total Other Support	0000, 0000	0.	0.00	0.00	0.00	0.00	0.00
Total Callor Capport		0.	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200		_				
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600		_				
Property	0700		_				
Other	0800, 0900						
Total Other Support	, , , , , , , , , , , , , , , , , , , ,	0.	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200							
Salaries	0100	·					
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600 0700		_				
Property Other	0800, 0900		_				
0.1101	1 0000, 0000						



FY2010-11 SUMMARY BUDGET							
		1	24				
	DISTRICT		Full-Day Kindergarten		(26-29)	30	31 Bond
SCHOOL DISTRICT	CODE	Activity	Mill Levy Override	25 Transportation	Other Special Revenue	_	Redemption
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600 0700						
Property Other	0800, 0900						
Total Community Services	0000, 0300	0.00	0.00	0.00	0.00	0.00	0.00
		3.00	3.00	5.00	0.00	3.00	0.30
Education for Adults - Program 3400							
Salaries	0100						
Employee Benefits	0200						
Burnhand Coming	0300,0400						
Purchased Services Supplies and Materials	,0500 0600						
Property	0700						
Other	0800, 0900						
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200						
, , , , , , , , , , , , , , , , , , , ,	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900				37,750.00		
Total Property	0800, 0900	0.00	0.00	0.00	37,750.00	0.00	0.00
Total i Topolty		0.00	0.00	0.00	37,730.00	0.00	0.00
Other Uses - Program 5000s - including							
Transfers Out and/or Allocations Out as an							
expenditure							
Salaries	0100						
Employee Benefits	0200 0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						3,500.00
Property	0700						
Other	0800, 0900						3,639,820.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00	3,643,320.00
TOTAL EXPENDITURES		0.00	0.00	0.00	37,750.00	0.00	2 642 220 00
TOTAL EXPENDITURES		0.00	0.00	0.00	37,750.00	0.00	3,643,320.00
RESERVES							
Other Reserved Fund Balance - Program 9900	0840						
Reserve for Encumbrance: 9400	0840						



FY2010-11 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE		24 Full-Day Kindergarten Mill Levy Override	25	Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption
Reserved Fund Balance - Program 9100	0840					21,471.00		250,000.00
District Emergency Reserve - Program 9315	0840							
Reserve for TABOR 3% - Program 9310	0840							
Res. for TABOR - Multi-Year Obligations								
Program 9320	0840							
TOTAL RESERVES		0.00	0.00		0.00	21,471.00	0.00	250,000.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00		0.00	59,221.00	0.00	3,893,320.00
NON-APPROPRIATED RESERVE - Program 9200						3,927.00		4,265,351.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00		0.00	0.00	0.00	0.00



FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE		42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service
Budgeted Pupil Count	0.0						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	211,866.00		0.00		100,000.00	
REVENUES							
Local Sources	1000 - 1999	100.00		4,000.00		713,580.00	
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999						
Federal Sources	4000 - 4999					148,000.00	
TOTAL REVENUES		100.00	0.00	4,000.00	0.00	861,580.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		211,966.00	0.00	4,000.00	0.00	961,580.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300			1,540,000.00			
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		211,966.00	0.00	1,544,000.00	0.00	961,580.00	0.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services							
Students - Program 2100							
Salaries Employee Benefits	0100 0200						



FY2010-11 SUMMARY BUDGET							
			42 Special	43			
COLLOGI, DISTRICT	DISTRICT		Building &	Capital Reserve	50	51 Food	
SCHOOL DISTRICT	CODE	Fund	Technology	Capital Projects	Enterprise Funds	Service	Service
Durchased Camilese	0300,0400,						
Purchased Services Supplies and Materials	0500 0600						
Property	0700						
Other	0800, 0900						
Total Students	1 2223, 2222	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900			• • •			
Total Instructional Staff	T	0.00	0.00	0.00	0.00	0.00	0.00
One and Administration Business 0000							
General Administration - Program 2300	0100						
Salaries Parafite	0100						
Employee Benefits	0300,0400,						
Purchased Services	0500,0400,						
Supplies and Materials	0600						
Property Property	0700						
Other	0800, 0900						
Total School Administration	1 2200, 2200	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100						
Employee Benefits	0200						
Burchased Sandage	0300,0400, 0500						
Purchased Services Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Business Services	1000,0000	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600	T T	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						



FY2010-11 SUMMARY BUDGET							
			42 Special	43			
SCHOOL DISTRICT	DISTRICT	41 Building Fund	Building &	Capital Reserve	50	51 Food	
SCHOOL DISTRICT	CODE	Funa	Technology	Capital Projects	Enterprise Funds	Service	Service
Property Other	0700 0800, 0900			941,158.00			
Total Operations and Maintenance	0000, 0900	0.00	0.00	941,158.00	0.00	0.00	0.00
Total Operations and Maintenance	T	0.00	0.00	941,130.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Student Transportation	0000, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500					457,200.00	
Supplies and Materials	0600					399,380.00	
Property	0700					5,000.00	
Other Comment	0800, 0900		0.55	0.11	0.55	201 700 77	0.55
Total Other Support		0.00	0.00	0.00	0.00	861,580.00	0.00
Enterprise Operatings - Program 3200 Salaries	0100						
Employee Benefits	0100						
Employee Delicits	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						



FY2010-11 SUMMARY BUDGET		T					
SCHOOL DISTRICT	DISTRICT CODE	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries	0100						
Employee Benefits	0200	-					
B at a set of the set	0300,0400						
Purchased Services	,0500						
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total Community Services	0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Convices		0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500	1					
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
				2111222			
Total Supporting Services		0.00	0.00	941,158.00	0.00	861,580.00	0.00
D							
Property - Program 4000 Salaries	0100						
Employee Benefits	0200						
Employee Bellenits	0300,0400						
Purchased Services	,0500	1					
Supplies and Materials	0600						
Property	0700	211,966.00					
Other	0800, 0900						
Total Property		211,966.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including		1					
Transfers Out and/or Allocations Out as an		1					
expenditure							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500	1					
Supplies and Materials	,0500 0600						
Property	0700						
Other	0800, 0900						
Total Other Uses	.,	0.00	0.00	0.00	0.00	0.00	0.00
		5.00	3.00	2.00		2.00	2.00
TOTAL EXPENDITURES		211,966.00	0.00	941,158.00	0.00	861,580.00	0.00
DECEDIFIC							
RESERVES							
Other Reserved Fund Balance - Program 9900	0840	1					
Reserve for Encumbrance: 9400	0840						



FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	9	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service
Reserved Fund Balance - Program 9100	0840			400,000.00		100,000.00	
District Emergency Reserve - Program 9315	0840						
Reserve for TABOR 3% - Program 9310	0840			35,650.00			
Res. for TABOR - Multi-Year Obligations							
Program 9320	0840						
TOTAL RESERVES		0.00	0.00	435,650.00	0.00	100,000.00	0.00
TOTAL EXPENDITURES & RESERVES		211,966.00	0.00	1,376,808.00	0.00	961,580.00	0.00
NON-APPROPRIATED RESERVE - Program 9200				167,192.00			
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES							
(Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00



CDE, Public School Finance 7/19/10

FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	63 Risk-Related Activity	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Budgeted Pupil Count	0.0						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source		188,362.00				
REVENUES							
Local Sources	1000 - 1999		276,100.00				
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999						
Federal Sources	4000 - 4999						
TOTAL REVENUES		0.00	276,100.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	464,462.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	464,462.00	0.00	0.00	0.00	0.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100						
Employee Benefits	0200 0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services							
Students - Program 2100							
Salaries	0100						
Employee Benefits	0200						



FY2010-11 SUMMARY BUDGET	<del>                                     </del>						
1 12010-11 GOWINIAKT BUDGET	<del>                                     </del>			70			
		ĺ		70 Fiduciary: Trust and			
	DISTRICT	63	64	Other Agency Funds:	72	73	74 Pupil
SCHOOL DISTRICT	CODE		Risk Related Activity	70, 72, 73, 75-78	Private-Purpose Trust	Agency	Activity Agency
SOLIOOF DISTRICT	0300,0400,	Nisk-Nelated Activity	Nisk Neiateu Activity	10, 12, 13, 13-10	i iivate-i urpose irust	Agency	Activity Agency
Purchased Services	0300,0400,	ĺ					
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Students		0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,	1					
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900		2.22	2.22	2.00	2.22	0.00
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00
Consert Administration Brown 2200							
General Administration - Program 2300 Salaries	0100						
Employee Benefits	0200						
Employee Bellents	0300,0400,						
Purchased Services	0500,0400,	ĺ					
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,	1					
Purchased Services	0500						
Supplies and Materials	0600 0700						
Property Other	0800, 0900						
Total School Administration	0000, 0300	0.00	0.00	0.00	0.00	0.00	0.00
Total Ochool Administration		0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600							
Salaries	0100						
Employee Benefits	0200						
Burchased Samiless	0300,0400, 0500						
Purchased Services Supplies and Materials	0600						
Supplies allu Materiais	1 0000						



DISTRICT   DISTRICT   S   S   S   S   S   S   S   S   S	FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	T 12010 11 OOMMART BOBOLT	+			70			
DISTRICT   CODE   Risk-Related Activity   Risk Related Activity   Risk Relat								
SCHOOL DISTRICT   CODE   Risk-Related Activity   Risk Related Activity   70, 72, 73, 75-78   Private-Purpose Trust   Agency   Activity Agency   Property   O700   O.000   O.		DISTRICT	63	64		72	73	74 Pupil
Property	SCHOOL DISTRICT			7.5				
Other total Operations and Maintenance					., , ., .		J,	3 3 3
Student Transportation - Program 2700   0.								
Student Transportation - Program 2700   Salaries		1000,0000	0.00	0.00	0.00	0.00	0.00	0.00
Salaries 0100			0.00	0.00	0.00	0.00	0.00	0.00
Salaries 0100	Student Transportation - Program 2700							
Purchased Services		0100						
Purchased Services	Employee Benefits							
Supplies and Materials   0.000   0.00		0300,0400,						
Property								
Other								
Total Student Transportation								
Central Support - Program 2800   Central Support - Program 2900		0800, 0900	2.22	0.00	0.00	2.22	2.22	2.22
Salaries   0.100	Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
Salaries   0.100	Control Support Program 2800							
Employee Benefits		0100						
Purchased Services   0,550   0,700,000   0,0								
Purchased Services   .0500   .270,000.00	Limployee Delients							
Supplies and Materials   0600	Purchased Services			270.000.00				
Property								
Other         0800,0900         0.00         270,000.00         0.00		0700						
Dither Support - Program 2900   Salaries   0100   Salaries   0200   Salaries   0200   Salaries   0300,0400   Salaries   0500   0500   Salaries   0500   Sa		0800, 0900						
Salaries 0100	Total Central Support		0.00	270,000.00	0.00	0.00	0.00	0.00
Salaries 0100								
Employee Benefits 0200								
Description								
Purchased Services	Employee Benefits							
Supplies and Materials	Purchased Services							
Property								
Other         0800,0900         0.00								
Food Service Operations - Program 3100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Support 0,000 0.00 0.00 0.00 0.00 0.00 Employee Benefits 0200 Salaries 0100 Employee Benefits 0200 Salaries 0300,0400 Purchased Services 0,0500 Salaries 0700								
Food Service Operations - Program 3100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Support 0,000 0.00 0.00 0.00 0.00 0.00 Employee Benefits 0200 Salaries 0100 Employee Benefits 0200 Salaries 0300,0400 Purchased Services 0,0500 Salaries 0700	Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Salaries         0100           Employee Benefits         0200           Purchased Services         0300,0400           Supplies and Materials         0600           Property         0700           Other         0800,0900           Total Other Support         0.00           Enterprise Operatings - Program 3200         0.00           Salaries         0100           Employee Benefits         0200           Purchased Services         ,0500           Supplies and Materials         0600           Property         0700	·							
Salaries         0100           Employee Benefits         0200           Purchased Services         0300,0400           Supplies and Materials         0600           Property         0700           Other         0800,0900           Total Other Support         0.00           Enterprise Operatings - Program 3200         0.00           Salaries         0100           Employee Benefits         0200           Purchased Services         ,0500           Supplies and Materials         0600           Property         0700								
Employee Benefits								
Purchased Services								
Purchased Services         ,0500           Supplies and Materials         0600           Property         0700           Other         0800,0900           Total Other Support         0.00           Enterprise Operatings - Program 3200         0.00           Salaries         0100           Employee Benefits         0200           Purchased Services         ,0500           Supplies and Materials         0600           Property         0700	Employee Benefits							
Supplies and Materials         0600   <td>Bumbassa Comitata</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Bumbassa Comitata							
Property         0700 Other         0800,0900         0.00<								
Other         0800, 0900         0.00								
Total Other Support								
Enterprise Operatings - Program 3200		0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00
Salaries         0100           Employee Benefits         0200           O300,0400         Complex of the complex		_	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits         0200         6         7         7         7         7         7         8         7         8         7         8         9         8         9         8         9		0100						
0300,0400       9								
Purchased Services     ,0500       Supplies and Materials     0600       Property     0700	j							
Supplies and Materials 0600 Property 0700  Supplies and Materials 0600  Property 0700	Purchased Services							
Other 0800, 0900								
	Other	0800, 0900						



FY2010-11 SUMMARY BUDGET							
	DISTRICT		64	70 Fiduciary: Trust and Other Agency Funds:	72	73	74 Pupil
SCHOOL DISTRICT	CODE	Risk-Related Activity	Risk Related Activity	70, 72, 73, 75-78	Private-Purpose Trust	Agency	Activity Agency
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Comparting Commisses		0.00	070 000 00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	270,000.00	0.00	0.00	0.00	0.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Property	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Floperty		0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Other Uses	0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00
3.1.0. 0000		0.00	0.00	0.00	0.00	0.00	3.00
TOTAL EXPENDITURES		0.00	270,000.00	0.00	0.00	0.00	0.00
RESERVES							
Other Becomind Fried Balance Branch 2000	00.10						
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840						
Reserve for Efficultiplatice: 9400	0040						



FY2010-11 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	63 Risk-Related Activity	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Reserved Fund Balance - Program 9100	0840		21,500.00				
District Emergency Reserve - Program 9315	0840						
Reserve for TABOR 3% - Program 9310	0840						
Res. for TABOR - Multi-Year Obligations							
Program 9320	0840						
TOTAL RESERVES		0.00	21,500.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	004 500 00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	291,500.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200			172,962.00				
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00



FY2010-11 SUMMARY BUDGET				
SCHOOL DISTRICT	DISTRICT CODE		Component Units	TOTAL
Budgeted Pupil Count	0.0			
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source			15,719,464.00
REVENUES				
Local Sources	1000 - 1999			20,654,486.00
Intermediate Sources	2000 - 2999			40,000.00
State Sources	3000 - 3999			17,479,512.00
Federal Sources	4000 - 4999			1,315,418.00
TOTAL REVENUES		0.00	0.00	39,489,416.00
TOTAL BEGINNING FUND BALANCE &				
REVENUES		0.00	0.00	55,208,880.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800			(4,518,933.00)
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300			(308,061.00)
Other Sources	5100,5400, 5500,5900, 5990, 5991			0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	50,381,886.00
EXPENDITURES				
Instruction - Program 0010 to 2099				
Salaries	0100			13,971,698.00
Employee Benefits	0200 0300,0400,			3,012,152.00
Purchased Services	0300,0400, 0500			553,950.00
Supplies and Materials	0600			1,181,667.00
Property	0700			203,654.00
Other	0800, 0900			1,700.00
Total Instruction		0.00	0.00	18,924,821.00
Supporting Services				
Students - Program 2100				
Salaries Employee Benefits	0100 0200			1,577,750.00 453,636.00



4L 54,420.00 90,826.00 0.00 850.00 17,482.00 15,869.00 52,374.00 20,028.00 52,266.00 400.00 800.00 81,737.00
64,420.00 90,826.00 0.00 850.00 77,482.00 15,869.00 62,374.00 20,028.00 62,266.00 400.00 800.00
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FY2010-11 SUMMARY BUDGET				
	DISTRICT		Commonant	
SCHOOL DISTRICT	CODE	85 Foundations	Component Units	TOTAL
Property	0700	T Guillations	Onnto	941,158.00
Other	0800, 0900			0.00
Total Operations and Maintenance	, , , , , , , , , , , , , , , , , , , ,	0.00	0.00	4,264,278.00
·				, . ,
Student Transportation - Program 2700				
Salaries	0100			194,224.00
Employee Benefits	0200			36,642.00
	0300,0400,			07.400.00
Purchased Services	0500 0600			27,100.00 33,000.00
Supplies and Materials Property	0700			0.00
Other	0800, 0900			0.00
Total Student Transportation	1 0000, 0000	0.00	0.00	290,966.00
	T	0.00	0.00	200,000.00
Central Support - Program 2800				
Salaries	0100			36,876.00
Employee Benefits	0200			8,606.00
	0300,0400			
Purchased Services	,0500			944,767.00
Supplies and Materials	0600			1,050.00
Property	0700			4,000.00
Other	0800, 0900			0.00
Total Central Support	1	0.00	0.00	995,299.00
Other Support - Program 2900				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Other Support	<u> </u>	0.00	0.00	0.00
Food Service Operations - Program 3100				
Salaries	0100			0.00
Employee Benefits	0200			0.00
1 2 2 2 2 2 2	0300,0400			
Purchased Services	,0500			457,200.00
Supplies and Materials	0600	-		399,380.00
Property	0700			5,000.00
Other	0800, 0900			0.00
Total Other Support		0.00	0.00	861,580.00
Enterprise Operatings - Program 3200	0100			0.00
Salaries Employee Penefite	0100			0.00
Employee Benefits	0300,0400			0.00
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00



FY2010-11 SUMMARY BUDGET				
	DISTRICT		Component	
SCHOOL DISTRICT	CODE	Foundations	Units	TOTAL
Total Enterprise Operations		0.00	0.00	0.00
Community Somilars Brazzam 2200				
Community Services - Program 3300 Salaries	0100			51,450.00
Employee Benefits	0200			7,706.00
	0300,0400			7,100.00
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other T-tal Community Commission	0800, 0900	0.00	0.00	0.00
Total Community Services		0.00	0.00	59,156.00
Education for Adults - Program 3400				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property Other	0700			0.00
Total Education for Adults Services	0800, 0900	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00
Total Supporting Services		0.00	0.00	12,721,961.00
Property - Program 4000				
Salaries	0100			0.00
Employee Benefits	0200 0300,0400			0.00
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			249,716.00
Other	0800, 0900			0.00
Total Property		0.00	0.00	249,716.00
5000				
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			3,500.00
Property Other	0700			0.00
Total Other Uses	0800, 0900	0.00	0.00	3,702,670.00 3,706,170.00
Total Other Oses		0.00	0.00	3,700,170.00
TOTAL EXPENDITURES		0.00	0.00	35,602,668.00
RESERVES				
Other Reserved Fund Balance - Program 9900	0840			0.00
Reserve for Encumbrance: 9400	0840			0.00



FY2010-11 SUMMARY BUDGET				
SCHOOL DISTRICT	DISTRICT CODE		Component Units	TOTAL
Reserved Fund Balance - Program 9100	0840			8,153,252.00
District Emergency Reserve - Program 9315	0840			0.00
Reserve for TABOR 3% - Program 9310	0840			810,650.00
Res. for TABOR - Multi-Year Obligations				
Program 9320	0840			0.00
TOTAL RESERVES		0.00	0.00	8,963,902.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	44,566,570.00
NON-APPROPRIATED RESERVE - Program 9200				5,815,316.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES				
(Should Equal Zero (0)		0.00	0.00	0.00



CDE, Public School Finance 7/19/10